

NOTICE

On October 16 and November 6, 2007 at 6:30 p.m., public hearings will be held in the Common Council Chambers, Room 201, City-County Building, 210 M.L. King, Jr. Blvd., Madison, Wisconsin, on the proposed City of Madison Operating Budget for the Year 2008. If you need an interpreter, translator, materials in alternate formats or other accommodations, please contact the Office of the Common Council at 266-4071, TTY/Textnet 866-704-2340. Please do so three business days prior to the meeting so that proper arrangements can be made. Citizens attending the hearing have the right to provide written and oral comments and ask questions concerning the entire Operating Budget. A summary of the proposed Budget is published herewith, and copies of the Budget are open to public inspection in the City Clerk's Office and the Madison Public Library.

**SUMMARY OF THE PROPOSED YEAR 2008 OPERATING BUDGET
FOR GENERAL CITY PURPOSES
CITY OF MADISON, WISCONSIN**

	2006 <u>Actual</u>	2007 <u>Projected</u>	2008 <u>Proposed</u>
Expenditures:			
Public Safety and Health	\$ 86,151,083	\$ 92,322,466	\$ 94,468,720
General Government	1,393,934	1,595,088	1,629,238
Administration	14,531,228	15,752,752	16,245,258
Public Facilities	1,621,514	1,681,510	1,720,185
Dept. of Public Works and Transportation	47,002,752	52,127,728	53,475,077
Dept. of Planning & Development	12,191,502	14,350,987	14,655,397
Debt Service	21,323,259	20,513,055	21,607,727
Miscellaneous	3,803,463	6,350,013	9,689,602
Library	<u>9,476,300</u>	<u>9,966,911</u>	<u>10,839,482</u>
Total Expenditures	197,495,035	214,660,510	224,330,686
Less: Fund Balance Applied and Revenue			
Other Than Property Taxes	<u>61,504,035</u>	<u>71,735,509</u>	<u>72,878,802</u>
Property Taxes	<u>135,991,000</u>	<u>142,925,001</u>	<u>151,451,884</u>

Total Authorized General Obligation Debt is proposed to be \$94,489,265.