MONTHLY REPORT - JUNE 2014

POPULATION STATISTICS	Monthly	YTD	2013 YTD
Total People	663	9,065	. 10,586
New People (Annual Unduplicated)	193	5,335	6,151
No. of Visits: Programs & Collaborations* (incl. Senior Groups)	2,088	14,492	14,907
Average Visits: 21(m)/126(yr) Programs/Collaborations (during regular hours M-F)	99	115	118
No. of Visits: General Public (rentals)	429	10,347	10,005
Total Visits	2,517	24,839	24,912
Number of Donors .	13	84	69

VOLUNTEER REPORT (260)	Monthly	YTD	2013 YTD
New Volunteers	3	24	38
Hours of Service (# of Volunteers)	512 (71)	3,460	3,883
Inactive Volunteers	5	37	29

5 volunteers participated in "art give back" 6/2. Rick Orton submitted his retirement notice effective October 9 (last day in the office 9/5). Hours reflect 55.5 hours of service from CATCH volunteers.

DIRECTORS ACTIVITIES

Appointed to WI National and Community Service Commission, representing older adult service, and attended 1ST meeting. NISC Senior Center peer reviewer for Germantown, PA (on site) and Groton, CT (off site) with reports and discussions completed. Developed PP presentation with Fay Ferington on LGBT efforts for National Women's Music Festival. Attended SAIL Council and Madison Senior Coalition mtgs. Met with CDD managers and Director. Attended United Way Community Volunteer luncheon with Daryl Sherman, winner! Met with staff on SOP goals and accomplishments. Prepared materials for Committee on Aging meeting. Reviewed resumes and conducted interviews for Intergenerational Coordinator and met with HR on staffing issues. Collaborated with n4a on Eau Claire, WI PowerUpl Training.

FACILITY USE REPORT		
	Number of Events	Rental Income
Programs	218	
Collaborations	2	
General Public	16	\$3,420.75
Monthly Total	236	\$3,420.75
YTD Total	1,483	\$24,966.39
2013 YTD	1,548	\$23,019

		·	MONTHLI REPORT - Jul	10 2014				
COGNITIVE & PHYSICAL	Classes	Participants	AVOID DISEASE	Classes	articipants	LIFE ENGAGEMENT	Classes	Participants
Computer Open Lab	4		AA	21	210	Afternoon Dance	<u> </u>	45
Ebay	1		8 Weeks to Wellness	1		Book Club	? "	40
Espionage & Covert	<u> </u>		o vvecus to vvenices	1	·'	BOOK Club	·	
Operations	4	31	Adapted Yoga	5	17	Bridge	8	c
Help for your Aging Parents	С	0	Aging & Disability Resources	1		Classical Guitar Dr. Chris	1	9
Manage Retirement Income	1	6	Ballroom Balance	2		Community Partner (T/F/week)	8	45
MC - Herb Gardening	С		Blood Pressure	1		Daily Bread	0	0
MC - Juices & Smoothies	1	15	Chair Massage by appointment	0		Dane Co SOS	1	15
MC - Knives	1	15	Foot Clinic (incl. diabetic)	2	8	Gay & Gray Disc	2	16
Meet the Author: Michael								
Edmonds	1	9	Gentle Exercise	17	68	Latino Caregivers/Diabetes Sup	1	20
Non-traditional Doll Making	4	11	Healthy Living	1		Latino Discussion Group	1	25
Plastic Bags Reinvented	4		Hospice Hours	1		Mah Jongg	0	0
PLATO	15	133	Hospice Table (Southern)	0		Movie Matinee	2	38
Reading, etc (daily)	21	90	Nutrition Education	1		Nutrition Site	21	712
Rediscover Shakespeare	4		Pain Meds/Arthritis	1		Ping Pong/Pool	21:	60
Retro Event: Revisit 1950	1		PD in Motion	4		Red Hat Mamas		
Skype	1		Social Worker	5		Spanish Conversation Prtnrs	1	15 13
Watercolor Basics	С		Stressed? Take Carel	. 1		Time Bank	4	
WII Games	4	-	Strong Women/People	0		LGBT Faith Discussions	1	3
Windows 8	1 7		The Sweet Spot - Losing Weight	1	3	LODI Falli Discussions		8
	- 		Tibetan Yoga	2	7	,		
			TOPS			***************************************		
			TUPS	5	19			
				.				
						Intergenerational Sub Group		
				ľ		Dialogue Across the Ages*		
						Elder Wisdom Circle*		
						Edgewood College (9 mo.)		
				f		Preschool Craft *		
				\dashv		Not scheduled during summer.		
	-					rec scrieduled duling summer.		
					<u> </u>		-	
				f				
Cognitive & Physical Total	68	399	Avoid Disease Total	72	419 i	life Engagement Total	7 8	1033

MONTHLY REPORT - JULY 2014

POPULATION STATISTICS	Monthly	YTD	2013 YTD
Total People	738	9,803	11,120
New People (Annual Unduplicated)	266	5,601	6,345
No. of Visits: Programs & Collaborations* (incl. Senior Groups)	2,182	16,674	17,075
Average Visits: 22(m)/ 148(yr) Programs/Collaborations (during regular hours M-F)	99	113	115
No. of Visits: General Public (rentals)	479	10,826	10,038
Total Visits	2,661	27,500	27,113
Number of Donors	12	96	76

VOLUNTEER REPORT (260)	Monthly	YTD	2013 YTD
New Volunteers	4	28	41
Hours of Service (# of Volunteers)	629 (80)	4,089	4,624
Inactive Volunteers	2	39	35

¹¹ volunteers served 106 guests at Summer Picnic on 7/27; Tisha Brown and *Chance Allies* were musical entertainment. Numbers reflect 158 hours of service from CATCH volunteers.

DIRECTORS ACTIVITIES

Plan Elderly Services Network mtg. Mtg with North Eastside Coalition regarding their Nat'l Accred. Prepare session and attend Nat'l Assoc. of Area Agencies on Aging Conf in Dallas, TX. Attend Mayor's and Division's budget mtgs. Mtg with LGBT Senior Alliance group; record minutes and write Charter. Plan COA mtg. Mtg with Katie Crawley, Mayor's Aide. Plan Senior Beat programs. Prepare to facilitate training on PowerUp in Eau Claire, WI. Orient new Intergenerational Coordinator; plan for retirement of previous and hire of new Volunteer Coordinator. Review 2ND quarter contract reports and audits of senior service providers. Complete accreditation peer review training by conference call.

ACILITY USE REPORT		
	Number of Events	Rental Income
Programs	199	
Collaborations	1	
General Public	18	\$1,807.50
Monthly Total	218	\$1,807.50
YTD Total	1,701	\$26,773.89
2013 YTD	1,799	\$23,217

MONTHLY REPORT - July 2014									
COGNITIVE & PHYSICAL		Classes	Participants	AVOID DISEASE	Classes	Participante	LIFE ENGAGEMENT	Classes	Participants
	Г					1		T	İ
Chef's for Seniors Demostration	.[1		AA .	22	2 220	Afternoon Dance		5 50
Computer Open Lab	ļ	3	8				Book Club	С	
Espionage & Covert Operations	ı	_	40	0.2 1. 134				ĺ	
Meet the Author: Marnie	-	5	48	Adapted Yoga		3 8	Bridge	8	19
Mamminga	İ	1	10	Blood Pressure & Chloesterol			Community Double of MIST	Ι.	
MS Word	С			Chair Massage by appointmen		1 3	Community Partner (T/F/week)		
Non-traditional Doll Making	c		- 0	Depression	1	1 40	Daily Bread SOS Senior Council	C C	0
PLATO	Ľ	11		Foot Clinic (incl. diabetic)			Faith LGBT Discussion		
Reading, etc (daily)		22		Gentle Exercise	17		Gay & Gray Disc	2	
Rediscover Shakespeare	-	4		Headache Workshop	1/		Gilda's Glee Club	-	37
Social Security		1		Hospice Hours	1		Latino Caregivers/Diabetes Sup		
US Senior's Vet's Program	H	1		Hydration	c '				20
WI Senior Games	С			Nutrition Education		40	Latino Discussion Group Mah Jongg	1	
WII Games		3		PD in Motion	1		Movie Matinee	0	
Tim Cantoo	 —	- 3	10	Short Term Rehab Stay	5		Nutrition Site	2	
	 -			Social Worker	1			22	
	-	-		The Sweet Spot -Diabetic Neu	4		Ping Pong/Pool Red Hat Mamas	22	
	⊩			The aweer abor-maneric Men	1	3	Red Hat Mamas	1	13
				Tibetan Yoga TOPS	1 4		Song of America Al Anderson Spanish Conversation Prtnrs Summer Picnic	1 5 1	
							Intergenerational Sub Group Dialogue Across the Ages* Elder Wisdom Circle* Edgewood College (9 mo.)		
	•						* Not scheduled during summer.		
Cognitive & Physical Total		52	747	void Disease Total	65	445	Life Engagement Total	82	1205

MONTHLY REPORT - AUGUST 2014

POPULATION STATISTICS	Monthly	YTD	2013 YTD
Total People	659	10,462	11,641
New People (Annual Unduplicated)	245	5,846	6,412
No. of Visits: Programs & Collaborations* (incl. Senior Groups)	2,066	18,740	19,168
Average Visits: 21(m)/ 169(yr) Programs/Collaborations (during regular hours M-F)	98	111	113
No. of Visits: General Public (rentals)	525	11,351	10,103
Total Visits	2,591	30,091	29,271
Number of Donors	9	105	91

VOLUNTEER REPORT (260)	Monthly	YTD	2013 YTD
New Volunteers	9	37	46
Hours of Service (# of Volunteers)	373 (76)	4,462	5,111
Inactive Volunteers	(to be included in Sept. report)	39	49

14 Vol. (7 CUNA Mutual; 1 Oak Brook Corp.;4 Nat'l Guardian Life; 2 GE Medical) helped stain and construct new patio planter boxes and paint Rooms 1,2,3 as part of Days of Caring on 8/20 and 8/22.

DIRECTORS ACTIVITIES

Serve on NESCO accreditation committees. Prepare materials and arrange essay reviewers and interview candidates for Volunteer Coordinator. Attend Mental Health First Aide training. Prepare for and plan Foundation meeting. Make arrangements for Elderly Services Network meeting. Provide TA to Wausau senior center development team. Orient new staff person. Review Emerging Opportunities Program proposal. Approve 2nd quarter service contract payments and audits. Confirm Senior Beat interviews.

FACILITY USE REPORT		
	Number of Events	Rental Income
Programs	192	
Collaborations	3	
General Public	14	\$1,397.50
Monthly Total	209	\$1,397.50
YTD Total	1,910	\$28,171.39
2013 YTD	2,026	\$22,893

COGNITIVE & PHYSICAL	Classes	articipants	AVOID DISEASE	Classes	articipants	LIFE ENGAGEMENT	Classes	Darticinante
Computer Open Lab	5	n. 8	AA	21		Afternoon Dance		
Espionage & Covert Operations	4		Adapted Yoga	3		Bahama Bob by the Pool	3	3
MC -	0		Anxiety & Depression	1		Book Club	1	2
Mutual Fund: A Smart Start	1		Blood Pressure	1		Bridge	9	1
Non-traditional Doll Making	0		Chair Massage by appt.	1	5	Community Partner (T/F/week)	9	4
PLATO	3		Fitness & Movement	1	5	Daily Bread	0	
Reading, etc (daily)	21		Foot Clinic (incl. diabetic)	2		Dane Co SOS	1	1
Rediscover Shakespeare	4	10	Gentle Exercise	17		Enact Book Club	1	
Script the Future: Estate Planning	1	5	Hospice Hours	1	3	Faith LGBT Discussion	2	
Turn, Turn, Turn	1		Improve Digestion	1	4	Gay & Gray Disc	2	1
VII Games	5	28	Manicures	1	20	Latino Caregivers/Diabetes Supr	1	2
			Mental Health First Aid	2	32	Latino Discussion Group	1	2
			Nutrition Education	1	30	Mah Jongg	1	
			Osteoporosis Prvntn & Mgmnt	1	3	Movie Matinee	2	38
			PD in Motion	2	3	Nutrition Site	21	71
			Recovery Through Balance	1	2	Ping Pong/Pool	21	68
Ī			Social Worker	4	8	Red Hat Mamas	1	1:
			Sweet Spot - Pre-Diabetes	1		Spanish Conversation Prtnrs	4	13
			Tibetan Yoga	С		Sunnyside w/Charlie Chapin	1	20
			TOPS	4	13			
						,		
						Intergenerational Sub Group Dialogue Across the Ages* Elder Wisdom Circle*		
						Edgewood College (9 mo.)	ō	0
						Preschool Craft *	0	0
						* Not scheduled during summer.		
ognitive & Physical Total	45	279 /	void Disease Total	66	473	ife Engagement Total	81	1073