

MONTHLY REPORT – JUNE 2014

| POPULATION STATISTICS | Monthly | YTD | 2013 YTD |
|--|----------------|---------------|-----------------|
| Total People | 663 | 9,065 | 10,586 |
| New People (Annual Unduplicated) | 193 | 5,335 | 6,151 |
| No. of Visits: Programs & Collaborations* (incl. Senior Groups) | 2,088 | 14,492 | 14,907 |
| Average Visits: 21(m)/126(yr) Programs/Collaborations (during regular hours M-F) | 99 | 115 | 118 |
| No. of Visits: General Public (rentals) | 429 | 10,347 | 10,005 |
| Total Visits | 2,517 | 24,839 | 24,912 |
| Number of Donors | 13 | 84 | 69 |

| VOLUNTEER REPORT (260) | Monthly | YTD | 2013 YTD |
|------------------------------------|----------------|------------|-----------------|
| New Volunteers | 3 | 24 | 38 |
| Hours of Service (# of Volunteers) | 512 (71) | 3,460 | 3,883 |
| Inactive Volunteers | 5 | 37 | 29 |

5 volunteers participated in "art give back" 6/2. Rick Orton submitted his retirement notice effective October 9 (last day in the office 9/5). Hours reflect 55.5 hours of service from CATCH volunteers.

DIRECTORS ACTIVITIES
 Appointed to WI National and Community Service Commission, representing older adult service, and attended 1ST meeting. NISC Senior Center peer reviewer for Germantown, PA (on site) and Groton, CT (off site) with reports and discussions completed. Developed PP presentation with Fay Ferington on LGBT efforts for National Women's Music Festival. Attended SAIL Council and Madison Senior Coalition mtgs. Met with CDD managers and Director. Attended United Way Community Volunteer luncheon with Daryl Sherman, winner! Met with staff on SOP goals and accomplishments. Prepared materials for Committee on Aging meeting. Reviewed resumes and conducted interviews for Intergenerational Coordinator and met with HR on staffing issues. Collaborated with n4a on Eau Claire, WI PowerUp! Training.

| FACILITY USE REPORT | | |
|----------------------------|-------------------------|----------------------|
| | Number of Events | Rental Income |
| Programs | 218 | |
| Collaborations | 2 | |
| General Public | 16 | \$3,420.75 |
| Monthly Total | 236 | \$3,420.75 |
| YTD Total | 1,483 | \$24,966.39 |
| 2013 YTD | 1,548 | \$23,019 |

MONTHLY REPORT – JULY 2014

| POPULATION STATISTICS | Monthly | YTD | 2013 YTD |
|---|----------------|---------------|-----------------|
| Total People | 738 | 9,803 | 11,120 |
| New People (Annual Unduplicated) | 266 | 5,601 | 6,345 |
| No. of Visits: Programs & Collaborations* (incl. Senior Groups) | 2,182 | 16,674 | 17,075 |
| Average Visits: 22(m)/ 148(yr) Programs/Collaborations (during regular hours M-F) | 99 | 113 | 115 |
| No. of Visits: General Public (rentals) | 479 | 10,826 | 10,038 |
| Total Visits | 2,661 | 27,500 | 27,113 |
| Number of Donors | 12 | 96 | 76 |

| VOLUNTEER REPORT (260) | Monthly | YTD | 2013 YTD |
|---|----------------|------------|-----------------|
| New Volunteers | 4 | 28 | 41 |
| Hours of Service (# of Volunteers) | 629 (80) | 4,089 | 4,624 |
| Inactive Volunteers | 2 | 39 | 35 |
| <p>11 volunteers served 106 guests at Summer Picnic on 7/27; Tisha Brown and <i>Chance Allies</i> were musical entertainment. Numbers reflect 158 hours of service from CATCH volunteers.</p> | | | |

| DIRECTORS ACTIVITIES |
|---|
| <p>Plan Elderly Services Network mtg. Mtg with North Eastside Coalition regarding their Nat'l Accred. Prepare session and attend Nat'l Assoc. of Area Agencies on Aging Conf in Dallas, TX. Attend Mayor's and Division's budget mtgs. Mtg with LGBT Senior Alliance group; record minutes and write Charter. Plan COA mtg. Mtg with Katie Crawley, Mayor's Aide. Plan Senior Beat programs. Prepare to facilitate training on PowerUp in Eau Claire, WI. Orient new Intergenerational Coordinator; plan for retirement of previous and hire of new Volunteer Coordinator. Review 2ND quarter contract reports and audits of senior service providers. Complete accreditation peer review training by conference call.</p> |

| FACILITY USE REPORT | | |
|----------------------------|-------------------------|----------------------|
| | Number of Events | Rental Income |
| Programs | 199 | / |
| Collaborations | 1 | / |
| General Public | 18 | \$1,807.50 |
| Monthly Total | 218 | \$1,807.50 |
| YTD Total | 1,701 | \$26,773.89 |
| 2013 YTD | 1,799 | \$23,217 |

MONTHLY REPORT - July 2014

| COGNITIVE & PHYSICAL | Classes | Participants | AVOID DISEASE | Classes | Participants | LIFE ENGAGEMENT | Classes | Participants |
|---------------------------------------|-----------|--------------|------------------------------|-----------|--------------|---------------------------------|-----------|--------------|
| Chef's for Seniors Demonstration | 1 | 9 | AA | 22 | 220 | Afternoon Dance | 5 | 50 |
| Computer Open Lab | 3 | 8 | | | | Book Club | C | |
| Espionage & Covert Operations | 5 | 48 | Adapted Yoga | 3 | 8 | Bridge | 8 | 19 |
| Meet the Author: Marnie | | | | | | | | |
| Mamminga | 1 | 10 | Blood Pressure & Cholesterol | 1 | 5 | Community Partner (T/F/week) | 8 | 68 |
| MS Word | C | 0 | Chair Massage by appointment | 1 | 8 | Daily Bread | C | 0 |
| Non-traditional Doll Making | C | 0 | Depression | 1 | 10 | SOS Senior Council | C | 0 |
| PLATO | 11 | 545 | Foot Clinic (incl. diabetic) | 1 | 3 | Faith LGBT Discussion | 2 | 9 |
| Reading, etc (daily) | 22 | 92 | Gentle Exercise | 17 | 84 | Gay & Gray Disc | 2 | 16 |
| Rediscover Shakespeare | 4 | 13 | Headache Workshop | 1 | 5 | Gilda's Glee Club | 1 | 37 |
| Social Security | 1 | 3 | Hospice Hours | 1 | 3 | Latino Caregivers/Diabetes Supp | 1 | 20 |
| US Senior's Vet's Program | 1 | 4 | Hydration | C | 0 | Latino Discussion Group | 1 | 25 |
| WI Senior Games | C | 0 | Nutrition Education | 1 | 40 | Mah Jongg | 0 | 0 |
| WII Games | 3 | 15 | PD in Motion | 5 | 17 | Movie Matinee | 2 | 28 |
| | | | Short Term Rehab Stay | 1 | 8 | Nutrition Site | 22 | 697 |
| | | | Social Worker | 4 | 8 | Ping Pong/Pool | 22 | 75 |
| | | | The Sweet Spot -Diabetic Neu | 1 | 3 | Red Hat Mamas | 1 | 13 |
| | | | Tibetan Yoga | 1 | 5 | Song of America Al Anderson | 1 | 10 |
| | | | TOPS | 4 | 18 | Spanish Conversation Prtnrs | 5 | 19 |
| | | | | | | Summer Picnic | 1 | 119 |
| | | | | | | Intergenerational Sub Group | | |
| | | | | | | Dialogue Across the Ages* | | |
| | | | | | | Elder Wisdom Circle* | | |
| | | | | | | Edgewood College (9 mo.) | | |
| | | | | | | Preschool Craft * | | |
| | | | | | | * Not scheduled during summer. | | |
| Cognitive & Physical Total | 52 | 747 | Avoid Disease Total | 65 | 445 | Life Engagement Total | 82 | 1205 |

MONTHLY REPORT – AUGUST 2014

| POPULATION STATISTICS | Monthly | YTD | 2013 YTD |
|---|----------------|---------------|-----------------|
| Total People | 659 | 10,462 | 11,641 |
| New People (Annual Unduplicated) | 245 | 5,846 | 6,412 |
| No. of Visits: Programs & Collaborations* (Incl. Senior Groups) | 2,066 | 18,740 | 19,168 |
| Average Visits: 21(m)/ 169(yr) Programs/Collaborations (during regular hours M-F) | 98 | 111 | 113 |
| No. of Visits: General Public (rentals) | 525 | 11,351 | 10,103 |
| Total Visits | 2,591 | 30,091 | 29,271 |
| Number of Donors | 9 | 105 | 91 |

| VOLUNTEER REPORT (260) | Monthly | YTD | 2013 YTD |
|--|----------------------------------|------------|-----------------|
| New Volunteers | 9 | 37 | 46 |
| Hours of Service (# of Volunteers) | 373 (76) | 4,462 | 5,111 |
| Inactive Volunteers | (to be included in Sept. report) | 39 | 49 |
| 14 Vol. (7 CUNA Mutual; 1 Oak Brook Corp.; 4 Nat'l Guardian Life; 2 GE Medical) helped stain and construct new patio planter boxes and paint Rooms 1,2,3 as part of Days of Caring on 8/20 and 8/22. | | | |

| DIRECTORS ACTIVITIES |
|--|
| Serve on NESCO accreditation committees. Prepare materials and arrange essay reviewers and interview candidates for Volunteer Coordinator. Attend Mental Health First Aid training. Prepare for and plan Foundation meeting. Make arrangements for Elderly Services Network meeting. Provide TA to Wausau senior center development team. Orient new staff person. Review Emerging Opportunities Program proposal. Approve 2 nd quarter service contract payments and audits. Confirm Senior Beat interviews. |

| FACILITY USE REPORT | | |
|----------------------------|-------------------------|----------------------|
| | Number of Events | Rental Income |
| Programs | 192 | |
| Collaborations | 3 | |
| General Public | 14 | \$1,397.50 |
| Monthly Total | 209 | \$1,397.50 |
| YTD Total | 1,910 | \$28,171.39 |
| 2013 YTD | 2,026 | \$22,893 |

