

NOTICE

On September 17, 2013 at 6:45 p.m., a public hearing will be held in the Common Council Chambers, Room 201, City-County Building, Madison, Wisconsin on the proposed City of Madison 2014 Capital Budget. If you need an interpreter, translator, materials in alternate formats or other accommodations, please contact the Office of the Common Council at 266-4071 at least three business days prior to the meeting. Citizens attending the hearing have the right to provide written and oral comments and ask questions concerning the entire Capital Budget. A summary of the proposed Budget is published herewith, and copies of the Budget are open to public inspection in the City Clerk's Office and the Madison Public Library.

**SUMMARY OF THE PROPOSED 2014 CAPITAL BUDGET
CITY OF MADISON, WISCONSIN**

AGENCY	Total Authorized	General Obligation Debt
Public Library	\$ 590,000	\$ 590,000
Fire Department	18,011,200	16,071,591
Police Department	2,968,700	2,023,700
Public Health - Madison & Dane County	115,270	115,270
Monona Terrace	2,687,000	-
Information Technology	5,024,210	3,349,210
Miscellaneous	342,000	60,000
Facilities Management	7,088,400	7,048,400
Sewer Utility	14,944,800	1,152,700
Engineering:		
Bicycle and Pedestrian	11,930,000	5,854,400
Major Streets	42,159,700	26,727,500
Other Projects	409,500	164,000
Stormwater Utility	11,584,900	9,521,800
Fleet Service	8,315,401	8,315,401
Parks Division	13,417,500	8,530,500
Streets Division	3,003,800	3,003,800
Metro Transit	14,150,000	2,990,000
Traffic Engineering	2,475,000	1,240,000
Parking Utility	8,821,225	-
Planning & Community & Economic Development	18,942,000	16,002,000
Water Utility	38,356,000	-
Total City	\$ 225,336,606	\$ 112,760,272