

2016 Wisconsin Rural Transit Systems (Tier C) Funding Distribution -- DRAFT APRIL 11, 2016

	BUDGETED OPERATING EXPENSES	BUDGETED FAREBOX REVENUES	FAREBOX AS PCT OF EXPENSES	NET OPERATING DEFICIT	Final Federal Share	Federal as Pct of Expenses	Final State Share	State as Pct of Expenses	Final Local Share	Local as Pct of Expenses	Final Share Pct
TIER C BUS											
<i>Bay Area Rural Transit Commission</i>	\$1,791,369	\$182,150	10.2%	\$1,609,219	\$804,610	44.9%	\$221,190	12.3%	\$583,419	32.6%	57.26%
<i>City of Manitowoc</i>	\$2,143,617	\$183,100	8.5%	\$1,960,517	\$980,259	45.7%	\$247,250	11.5%	\$733,008	34.2%	57.26%
<i>City of Merrill</i>	\$607,811	\$91,800	15.1%	\$516,011	\$258,006	42.4%	\$90,048	14.8%	\$167,958	27.6%	57.26%
<i>City of Stevens Point</i>	\$1,793,716	\$345,820	19.3%	\$1,447,896	\$723,948	40.4%	\$303,196	16.9%	\$420,752	23.5%	57.26%
<i>County of Kenosha</i>	\$514,900	\$25,300	4.9%	\$489,600	\$244,800	47.5%	\$50,049	9.7%	\$194,751	37.8%	57.26%
<i>County of Rusk</i>	\$1,049,748	\$132,500	12.6%	\$917,248	\$458,624	43.7%	\$142,498	13.6%	\$316,126	30.1%	57.26%
<i>County of Sawyer</i>	\$1,849,317	\$270,000	14.6%	\$1,579,317	\$789,659	42.7%	\$269,324	14.6%	\$520,334	28.1%	57.26%
<i>Dunn County Transit Commission</i>	\$577,098	\$67,570	11.7%	\$509,528	\$254,764	44.1%	\$75,702	13.1%	\$179,062	31.0%	57.26%
<i>Forest-Oneida-Vilas Transit Comm</i>	\$445,300	\$57,000	12.8%	\$388,300	\$194,150	43.6%	\$60,844	13.7%	\$133,306	29.9%	57.26%
<i>Menominee Tribe</i>	\$5,727,524	\$144,604	2.5%	\$5,582,920	\$2,791,460	48.7%	\$488,317	8.5%	\$2,303,143	40.2%	57.26%
TIER C TAXI											
<i>City of Baraboo***</i>	\$481,142	\$248,000	51.5%	\$233,142	\$153,965	32.0%	\$79,177	16.5%	\$0	0.0%	48.46%
<i>City of Beaver Dam***</i>	\$1,003,863	\$376,000	37.5%	\$627,863	\$321,236	32.0%	\$253,610	25.3%	\$53,016	5.3%	57.26%
<i>City of Berlin</i>	\$246,649	\$81,758	33.1%	\$164,891	\$82,446	33.4%	\$58,794	23.8%	\$23,651	9.6%	57.26%
<i>City of Black River Falls</i>	\$282,000	\$95,000	33.7%	\$187,000	\$93,500	33.2%	\$67,983	24.1%	\$25,517	9.0%	57.26%
<i>City of Edgerton</i>	\$74,790	\$17,300	23.1%	\$57,490	\$28,745	38.4%	\$14,082	18.8%	\$14,663	19.6%	57.26%
<i>City of Fort Atkinson***</i>	\$390,213	\$168,500	43.2%	\$221,713	\$124,868	32.0%	\$96,845	24.8%	\$0	0.0%	56.82%
<i>City of Jefferson***</i>	\$195,303	\$67,000	34.3%	\$128,303	\$78,121	40.0%	\$33,716	17.3%	\$16,466	8.4%	57.26%
<i>City of Lake Mills</i>	\$91,608	\$28,325	30.9%	\$63,283	\$31,642	34.5%	\$20,816	22.7%	\$10,825	11.8%	57.26%
<i>City of Marinette***</i>	\$463,066	\$124,926	27.0%	\$338,140	\$185,226	40.0%	\$79,941	17.3%	\$72,972	15.8%	57.26%
<i>City of Marshfield***</i>	\$708,356	\$327,000	46.2%	\$381,356	\$226,674	32.0%	\$154,682	21.8%	\$0	0.0%	53.84%
<i>City of Mauston***</i>	\$210,623	\$83,000	39.4%	\$127,623	\$67,399	32.0%	\$53,211	25.3%	\$7,013	3.3%	57.26%
<i>City of Medford***</i>	\$155,825	\$49,500	31.8%	\$106,325	\$62,330	40.0%	\$26,901	17.3%	\$17,094	11.0%	57.26%
<i>City of Monroe***</i>	\$454,029	\$174,500	38.4%	\$279,529	\$145,289	32.0%	\$114,703	25.3%	\$19,536	4.3%	57.26%
<i>City of Neillsville/Clark County</i>	\$291,781	\$49,931	17.1%	\$241,850	\$120,925	41.4%	\$46,159	15.8%	\$74,766	25.6%	57.26%
<i>City of New Richmond***</i>	\$184,941	\$84,000	45.4%	\$100,941	\$59,181	32.0%	\$41,760	22.6%	\$0	0.0%	54.58%
<i>City of Platteville</i>	\$629,714	\$88,000	14.0%	\$541,714	\$270,857	43.0%	\$89,739	14.3%	\$181,118	28.8%	57.26%
<i>City of Portage***</i>	\$1,279,500	\$520,000	40.6%	\$759,500	\$409,440	32.0%	\$323,246	25.3%	\$26,814	2.1%	57.26%
<i>City of Prairie du Chien</i>	\$674,333	\$157,000	23.3%	\$517,333	\$258,667	38.4%	\$127,480	18.9%	\$131,187	19.5%	57.26%
<i>City of Reedsburg***</i>	\$315,142	\$137,100	43.5%	\$178,042	\$100,845	32.0%	\$77,197	24.5%	\$0	0.0%	56.50%
<i>City of Rhinelander***</i>	\$657,030	\$333,360	50.7%	\$323,670	\$210,250	32.0%	\$113,420	17.3%	\$0	0.0%	49.26%
<i>City of Rice Lake</i>	\$134,842	\$22,533	16.7%	\$112,309	\$56,155	41.6%	\$21,061	15.6%	\$35,094	26.0%	57.26%
<i>City of Richland Center***</i>	\$225,309	\$103,000	45.7%	\$122,309	\$90,124	40.0%	\$32,185	14.3%	\$0	0.0%	54.29%
<i>City of Ripon***</i>	\$277,296	\$117,900	42.5%	\$159,396	\$88,735	32.0%	\$68,853	24.8%	\$1,808	0.7%	56.83%
<i>City of River Falls</i>	\$269,359	\$84,000	31.2%	\$185,359	\$92,680	34.4%	\$61,565	22.9%	\$31,115	11.6%	57.26%
<i>City of Shawano</i>	\$285,412	\$98,000	34.3%	\$187,412	\$93,706	32.8%	\$69,731	24.4%	\$23,975	8.4%	57.26%
<i>City of Tomah</i>	\$302,115	\$107,063	35.4%	\$195,052	\$97,526	32.3%	\$75,475	25.0%	\$22,051	7.3%	57.26%
<i>City of Viroqua</i>	\$469,638	\$129,000	27.5%	\$340,638	\$170,319	36.3%	\$98,612	21.0%	\$71,707	15.3%	57.26%
<i>City of Watertown***</i>	\$775,008	\$295,592	38.1%	\$479,416	\$248,003	32.0%	\$195,794	25.3%	\$35,620	4.6%	57.26%
<i>City of Waupaca***</i>	\$465,680	\$181,000	38.9%	\$284,680	\$149,018	32.0%	\$117,647	25.3%	\$18,016	3.9%	57.26%
<i>City of Waupun</i>	\$109,217	\$34,900	32.0%	\$74,317	\$37,159	34.0%	\$25,383	23.2%	\$11,776	10.8%	57.26%
<i>City of Whitewater***</i>	\$231,888	\$85,000	36.7%	\$146,888	\$74,204	32.0%	\$58,583	25.3%	\$14,101	6.1%	57.26%
<i>City of Wisconsin Rapids***</i>	\$869,835	\$360,000	41.4%	\$509,835	\$278,347	32.0%	\$219,750	25.3%	\$11,738	1.3%	57.26%
<i>Clintonville Transit Commission</i>	\$116,497	\$29,000	24.9%	\$87,497	\$43,749	37.6%	\$22,962	19.7%	\$20,787	17.8%	57.26%
<i>County of Door</i>	\$1,142,796	\$251,097	22.0%	\$891,699	\$445,850	39.0%	\$208,555	18.2%	\$237,295	20.8%	57.26%
<i>County of Grant</i>	\$75,834	\$11,100	14.6%	\$64,734	\$32,367	42.7%	\$11,058	14.6%	\$21,309	28.1%	57.26%
<i>County of Walworth</i>	\$40,000	\$0	0.0%	\$40,000	\$20,000	50.0%	\$2,905	7.3%	\$17,095	42.7%	57.26%
<i>Village of Plover</i>	\$232,655	\$72,500	31.2%	\$160,155	\$80,078	34.4%	\$53,149	22.8%	\$26,929	11.6%	57.26%
<i>Village of Prairie du Sac***</i>	\$137,584	\$49,700	36.1%	\$87,884	\$55,034	40.0%	\$23,752	17.3%	\$9,099	6.6%	57.26%
Total Tier C:	\$31,451,273	\$6,741,429	21.4%	\$24,709,844	\$12,684,934	40.3%	\$5,188,900	16.5%	\$6,836,010	21.7%	56.83%

***Capital Cost of Contracting utilized to maximize leverage of federal funds.

Local share estimated based on application budget; actual costs and revenues may increase or decrease final share. Listed Final Share Pct not guaranteed.

Oneida Tribe to receive \$574,157 in Federal (Section 5311) funds, which is 50% of their expected net deficit. They do not receive state (85.20) assistance.

2016 Wisconsin Small Urban Transit Systems (Tier B) Funding Distribution -- DRAFT APRIL 11, 2016

	OPERATING EXPENSES	FAREBOX REVENUES	FAREBOX AS PCT OF EXPENSES	NET OPERATING DEFICIT	Final Federal Share	Federal as Pct of Expenses	Final State Share	State as Pct of Expenses	Final Local Share	Local as Pct of Expenses	Final Share Pct
City of Appleton	\$8,813,594	\$1,728,228	19.6%	\$7,085,366	\$2,456,157	27.9%	\$2,400,168	27.2%	\$2,229,041	25.3%	55.10%
City of Beloit	\$2,038,171	\$296,130	14.5%	\$1,742,041	\$633,552	31.1%	\$489,488	24.0%	\$619,001	30.4%	55.10%
City of Chip Falls	\$499,178	\$173,907	34.8%	\$325,271	\$155,166	31.1%	\$119,883	24.0%	\$50,222	10.1%	55.10%
City of Eau Claire	\$5,469,477	\$1,210,200	22.1%	\$4,259,277	\$1,700,152	31.1%	\$1,313,552	24.0%	\$1,245,574	22.8%	55.10%
City of Fond du Lac	\$1,822,684	\$267,330	14.7%	\$1,555,354	\$566,570	31.1%	\$437,736	24.0%	\$551,048	30.2%	55.10%
City of Green Bay	\$8,591,422	\$1,736,650	20.2%	\$6,854,772	\$2,117,996	24.7%	\$2,615,911	30.4%	\$2,120,865	24.7%	55.10%
City of Hartford	\$227,184	\$85,376	37.6%	\$141,808	\$70,619	31.1%	\$54,561	24.0%	\$16,629	7.3%	55.10%
City of Janesville	\$3,532,979	\$654,218	18.5%	\$2,878,761	\$1,098,204	31.1%	\$848,482	24.0%	\$932,075	26.4%	55.10%
City of Kenosha	\$6,775,681	\$1,766,674	26.1%	\$5,009,007	\$2,106,177	31.1%	\$1,627,250	24.0%	\$1,275,580	18.8%	55.10%
City of La Crosse	\$6,449,883	\$1,635,368	25.4%	\$4,814,515	\$2,004,905	31.1%	\$1,549,006	24.0%	\$1,260,604	19.5%	55.10%
City of Monona	\$214,689	\$37,025	17.2%	\$177,664	\$0	0.0%	\$118,294	55.1%	\$59,370	27.7%	55.10%
City of Onalaska	\$825,152	\$234,000	28.4%	\$591,152	\$256,493	31.1%	\$198,169	24.0%	\$136,490	16.5%	55.10%
City of Oshkosh	\$4,701,430	\$998,500	21.2%	\$3,702,930	\$1,461,409	31.1%	\$1,129,097	24.0%	\$1,112,424	23.7%	55.10%
City of Racine	\$8,548,343	\$2,172,454	25.4%	\$6,375,889	\$2,657,197	31.1%	\$2,052,973	24.0%	\$1,665,718	19.5%	55.10%
City of Sheboygan	\$3,957,099	\$876,615	22.2%	\$3,080,484	\$1,230,039	31.1%	\$950,338	24.0%	\$900,107	22.7%	55.10%
City of Stoughton	\$261,725	\$115,000	43.9%	\$146,725	\$0	0.0%	\$144,212	55.1%	\$2,513	1.0%	55.10%
City of Sun Prairie	\$810,105	\$210,000	25.9%	\$600,105	\$0	0.0%	\$446,371	55.1%	\$153,734	19.0%	55.10%
City of Superior	\$1,481,878	\$125,864	8.5%	\$1,356,014	\$460,632	31.1%	\$355,888	24.0%	\$539,493	36.4%	55.10%
City of Verona	\$516,879	\$169,884	32.9%	\$346,995	\$0	0.0%	\$284,802	55.1%	\$62,193	12.0%	55.10%
City of Waukesha	\$9,325,075	\$1,751,332	18.8%	\$7,573,743	\$935,450	10.0%	\$4,202,703	45.1%	\$2,435,590	26.1%	55.10%
City of Wausau	\$3,132,801	\$499,450	15.9%	\$2,633,351	\$973,811	31.1%	\$752,375	24.0%	\$907,165	29.0%	55.10%
City of West Bend	\$1,094,408	\$452,340	41.3%	\$642,068	\$321,034	29.3%	\$281,989	25.8%	\$39,045	3.6%	55.10%
Cnty of Ozaukee	\$3,110,185	\$750,600	24.1%	\$2,359,585	\$610,792	19.6%	\$1,102,932	35.5%	\$645,861	20.8%	55.10%
Cnty of Washington	\$3,627,126	\$756,158	20.8%	\$2,870,968	\$988,040	27.2%	\$1,010,520	27.9%	\$872,407	24.1%	55.10%
Total Tier B:	\$85,827,148	\$18,703,303	21.8%	\$67,123,845	\$22,804,395	26.6%	\$24,486,701	28.5%	\$19,832,749	23.1%	55.10%

Local share estimated based on application budget; actual costs and revenues may increase or decrease final share. Listed Final Share Pct not guaranteed.

The City of Waukesha, Ozaukee County, and part of Washington County's federal share comes from Milwaukee UZA funds.

Monona, Stoughton, Sun Prairie, and Verona do not receive 5307 funds from the Madison UZA.

2016 Wisconsin Large Urban Transit Systems (Tier A) Funding Distribution -- DRAFT APRIL 11, 2016

TIER A1

	OPERATING EXPENSES	FAREBOX REVENUES	FAREBOX AS PCT OF EXPENSES	NET OPERATING DEFICIT	Final Federal Share	Federal as Pct of Expenses	Final State Share	State as Pct of Expenses	Final Local Share	Local as Pct of Expenses	Final Share Pct
Milwaukee County	\$166,591,466	\$61,093,987	36.7%	\$105,497,479	\$18,076,767	10.9%	\$64,193,900	38.5%	\$23,226,812	13.9%	49.38%

TIER A2

	OPERATING EXPENSES	FAREBOX REVENUES	FAREBOX AS PCT OF EXPENSES	NET OPERATING DEFICIT	Final Federal Share	Federal as Pct of Expenses	Final State Share	State as Pct of Expenses	Final Local Share	Local as Pct of Expenses	Final Share Pct
City of Madison	\$55,292,651	\$13,968,500	25.3%	\$41,324,151	\$7,657,470	13.8%	\$16,868,000	30.5%	\$16,798,681	30.4%	44.36%
Total A1+A2	\$221,884,117	\$75,062,487	33.8%	\$146,821,630	\$25,734,237	11.6%	\$81,061,900	36.5%	\$40,025,493	18.0%	48.13%

Local share estimated based on application budget; actual costs may increase or decrease final share.
 Madison's operating expense total includes the amount on their application plus their federal share.