



Department of Planning & Community & Economic Development
Community Development Division

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2012 Child Care Stabilization Fund Application
Due February 10, 2012

Date: _____
Program Name: _____ Phone Number: _____
Person Completing Application: _____

In order to meet eligibility requirements programs must demonstrate that they have experienced financial jeopardy. Please check which of the reasons apply to your program.

- Uncollected fees
- Unstable enrollment
- High staff turnover

What was your 2011 budget shortfall as it pertains to uncollected fees, enrollment loss, or unstable enrollment (after scholarships, grants, and any other funds available were used to cover the expense)?

\$ _____

Considering your center's experience with uncollected fees, enrollment loss, or unstable enrollment what do you project as a 2012 budget shortfall (after scholarships, grants, and any other funds available are used to cover the expense, not including anticipated Stabilization Funding)?

\$ _____

How do you intend on using stabilization funds?

What impact do you anticipate stabilization funds will have on your center and/or families?

Other information or comments you wish to share:

Twenty percent (20%) or more of the program's enrollment must have consisted of publicly funded children during at least one of the previous two years. Publically funded children are defined as children receiving WI Shares Child Care Subsidy and/or City of Madison Child Care Assistance.

Please provide the number of unduplicated children enrolled in the accredited childcare program in each category listed for the years of 2010 and 2011 in the table below. Full-Time includes full day 4k programming.

If a child's enrollment status changed over the course of the year (e.g. full-time to part-time; preschool to school age) count the child only once under the category with the greatest budget impact. DO NOT CONVERT NUMBERS TO FULL TIME EQUIVALENT DATA (FTE).

Use the tab key to enter data in the table below.

2010 (Jan 1 st - Dec 31 st)	Full-Time	Part-Time	School Age 2010 (Before and/or Afterschool, or Summer Programs)
Total Unduplicated Children	0	0	0
Number of Unduplicated Publically Funded Children (WI Shares &/or City Assistance)	0	0	0
2011 (Jan 1 st - Dec 31 st)	Full-Time	Part-Time	School Age 2011 (Before and/or Afterschool, or Summer Programs)
Total Unduplicated Children	0	0	0
Number of Unduplicated Publically Funded Children (WI Shares &/or City Assistance)	0	0	0

OFFICE USE ONLY				Total
2010	Full-Time	Part-Time	School Age 2010 (Before and/or Afterschool, or Summer Programs)	
FTE Total Enrollment	0	0	0	0
FTE Publically Funded	0	0	0	0
Percentage of Enrollment				0%
2011	Full-Time	Part-Time	School Age 2011 (Before and/or Afterschool, or Summer Programs)	
FTE Total Enrollment	0	0	0	0
FTE Publically Funded	0	0	0	0
Percentage of Enrollment				0%

This application is due by February 10, 2012. Please e-mail, fax or mail your application to the address below:

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 PO Box 2627
 Madison WI 53701-2627
vdelmoral@cityofmadison.com
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