

12/21/2009 cmb

Group/ID	Description	Estimated Cost	ARRA funds (100% Federal)	Federal Funds (80%Fed/ 20%Local)	Dane County	Village of Shorewood Hills	City of Madison	City account #
5992-08-40	Water	\$1,174,068	\$0	\$0	\$0	\$0	\$1,174,068	EW01-58273-810455-00-53W0751
5992-08-41	Sanitary	\$341,317	\$0	\$0	\$0	\$0	\$341,317	ES01-58275-810332-00-53W0751
5992-08-80 Category 0010	Roadway	\$3,571,813	\$2,879,808	\$553,604	\$69,201	\$34,600	\$34,600	CS53-58250-810358-00-53W0751
5992-08-80 Category 0020	Driveways, City of Madison	\$13,259	\$6,790	\$5,175	\$0		\$1,294	CS53-58250-810358-00-53W0751
5992-08-80 Category 0030	Driveways, Shorewood	\$13,001	\$6,790	\$4,969	\$0	\$1,242		
5992-08-80 Category 0040	Box Culvert	\$2,074,100	\$0	\$0	\$0	\$331,856	\$1,742,244	ESTM-58270-810514-00-53W0751 (\$1,500,000) ESTM-58270-810381-00-53W0751 (\$242,160)
5992-08-80 Category 0050	Storm West of Midvale	\$204,026	\$103,881	\$80,116	\$0	\$3,205	\$16,824	ESTM-58270-810381-00-53W0751
5992-08-80 Category 0060	Storm Inlets and leads	\$317,475	\$174,493	\$114,386	\$14,298	\$7,149	\$7,149	CS53-58270-810358-00-53W0751
5992-08-80 Category 0070	Traffic Signals	\$252,342	\$102,523	\$119,855	\$14,982	\$7,491	\$7,491	CS53-58540-810358-00-53W0751
5992-08-80 Category 0080	Lighting	\$247,729	\$120,515	\$101,771	\$0	\$12,721	\$12,721	CS53-58545-810358-00-53W0751
	additional 80/20 funds available	\$27,655	\$0	\$22,124	\$2,766	\$1,383	\$1,383	CS53-58250-810358-00-53W0751
	totals	\$8,236,785	\$3,394,800	\$1,002,000	\$101,246	\$399,647	\$3,339,092	