

**From:** [Monya Choudhury](#)  
**To:** [Charnitz, Mary](#)  
**Cc:** [Stoiber, Jennifer](#); [Stonestreet, Peggy](#); [Spears, Julie](#)  
**Subject:** Center Support Summary Data  
**Date:** Wednesday, July 10, 2013 10:53:56 AM  
**Attachments:** [Neighborhood Centers Comparison Data 2013.xlsx](#)

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Hi, Mary -

Attached is a spreadsheet I made to analyze the data from the Center Support proposals. I shared it with Justin and he agrees it would be great to share at Thursday night's meeting. Here are the aspects that need some attention prior to distribution:

1. Justin and Dan had questions about **User Fees**; I see value in discussing how user fees are incorporated into each center's approach. Integrating User Fees into the attached spreadsheet is more complicated than I anticipated. The data is too complex for two columns. Some agencies that charge user fees don't include them in the budget; we know from testimony that others don't collect user fees even though it's their stated policy to do so. Then, there are the ones that don't have a policy on user fees but show some in the line item budget. If you see a simple, reasonable way to take the information in the proposals and include it, please do. Otherwise, please leave the columns on User Fees blank so we can write in them.
2. Would you please correct/update the information in the "**year established/founded**" column? Not all centers included a date with information about their history.
3. Please confirm the **Total Unduplicated Participants** column contains correct information.
4. Would you please make **copies** (on bigger paper than I have at home) for the CDBG Committee's Thursday night meeting?

I know you all have a ton going on right now. Justin and Dan assure me the attached information is useful to all of us, and we really appreciate your help sharing it.

See you tomorrow,

Monya Choudhury

Monya Choudhury  
1409 Winslow Lane  
Madison, WI 53711-3739  
[\(608\) 663-9111](tel:(608)663-9111)  
[monya.choudhury@gmail.com](mailto:monya.choudhury@gmail.com)  
[www.flickr.com/\\_monya\\_](http://www.flickr.com/_monya_)