

City of Madison Dog Park Budget

REVENUE COLLECTION BY YEAR				
	2006	\$	76,063.84	
	2007	\$	75,173.40	\$ (890.44) -1.17%
	2008	\$	78,029.75	\$ 2,856.35 3.80%
	2009	\$	102,428.03	\$ 24,398.28 31.27%
	2010	\$	117,208.00	\$ 14,779.97 14.43%
	2011	\$	110,908.12	\$ (6,299.88) -5.37%
	2012	\$	131,676.29	\$ 20,768.17 18.73%
	2013	\$	137,177.00	\$ 5,500.71 4.18%
	2014	\$	156,858.26	\$ 19,681.26 14.35%

		2014	2015	2015	2016
		Actual	Budget	Projected	Planned
SOURCES					
	Dog Park Permits and Violations	\$ 156,858	\$ 145,000	\$ 145,000	\$ 165,000
EXPENSES					
	Operating Costs	\$ 108,724	\$ 115,000	\$ 115,000	\$ 125,000

Recent Capital Costs for Construction of Dog Parks

2014 Construction Odana School Park Dog Exercise Area:
\$40,000

2014 Construction of Walnut Grove Park Dog Exercise Area:
\$80,000