

EHH 2019-2020: Review Team's Recommendations for the CoC Board (3/15/19)

RECOMMENDATION											
Organization	Project	Project Type	Performance Score	Max Perform. Score	App Score Average	Current Funding Amount	Request Amount	ESG	HPP	HAP	TOTAL
Shelter From The Storm	Transitional Living Program	TH			67.4	0	30,000				0
Briarpatch	Transitional Living Program	TH	5	17	75.6	32,500	32,500			22,500	22,500
The Road Home	The Breese Apartment	PH	8	11	90	15,000	20,000			15,000	15,000
Briarpatch	Street Outreach Program	Outreach	4	7	73.4	25,000	25,000	20,000			20,000
Tenant Resource Center	Mediation	Prevention	3	7	90.4	12,000	12,000	12,000			12,000
Tenant Resource Center	Eviction Prevention Clinic	Prevention	4	7	93.4	114,145	164,000	57,073	57,072		114,145
The Salvation Army	DAWNS Family RRH	RRH	12	12	82.6	70,000	70,000	70,000			70,000
The Salvation Army	DAWNS Single Women RRH	RRH	8	12	80.6	75,790	85,000	24,462	51,328		75,790
Tenant Resource Center	Single RRH	RRH	9	12	95.2	95,000	118,160	45,183	47,500	12,500	105,183
Lutheran Social Services	Single RRH	RRH			79.8	0	50,702				0
Catholic Charities	The Beacon	Shelter			73.8	0	150,000				0
Porchlight	Safe Haven	Shelter			86.4	0	25,000				0
The Salvation Army	Men's Shelter	Shelter	2	12	85.4	25,000	25,000	20,000			20,000
The Salvation Army	Medical Shelter	Shelter	2	12	75.8	10,000	15,000	10,000			10,000
The Salvation Army	Single Women Shelter	Shelter	2	12	83.4	25,000	25,000	20,000			20,000
The Salvation Army	Family Shelter	Shelter	3	12	85.4	25,000	25,000	20,000			20,000
YWCA	Family Shelter	Shelter	7	12	91	10,000	16,500	10,000			10,000
The Road Home	Healing House	Shelter			82.8	10,000	15,000				0
Unify	Shelter	Shelter			36	0	182,000				0
City of Madison	Grants Admin	Admin			NA	10,145	8,061	8,061			8,061
ICA	HMIS Fee	HMIS			NA	3,900	5,700	5,700			5,700
TOTAL						558,480	1,099,623	322,479	155,900	50,000	528,379

Proposal for Bonus Funds (competitive process)

Catholic Charities Rapid Resolution Pilot at The Beacon

40,000

Any Additional Funds, if allocated by the State at later time to be added to EHH

1. Restore emergency shelter and outreach program funding to the current (EHH 18-19) funding level
2. Tenant Resource Center Eviction Prevention to full request
3. Tenant Resource Center single RRH to full request
4. The Salvation Army single RRH to full request
5. (if not funded with bonus funds, fund the Beacon Rapid Resolution Pilot)
6. Split any remaining funds among singles RRH programs