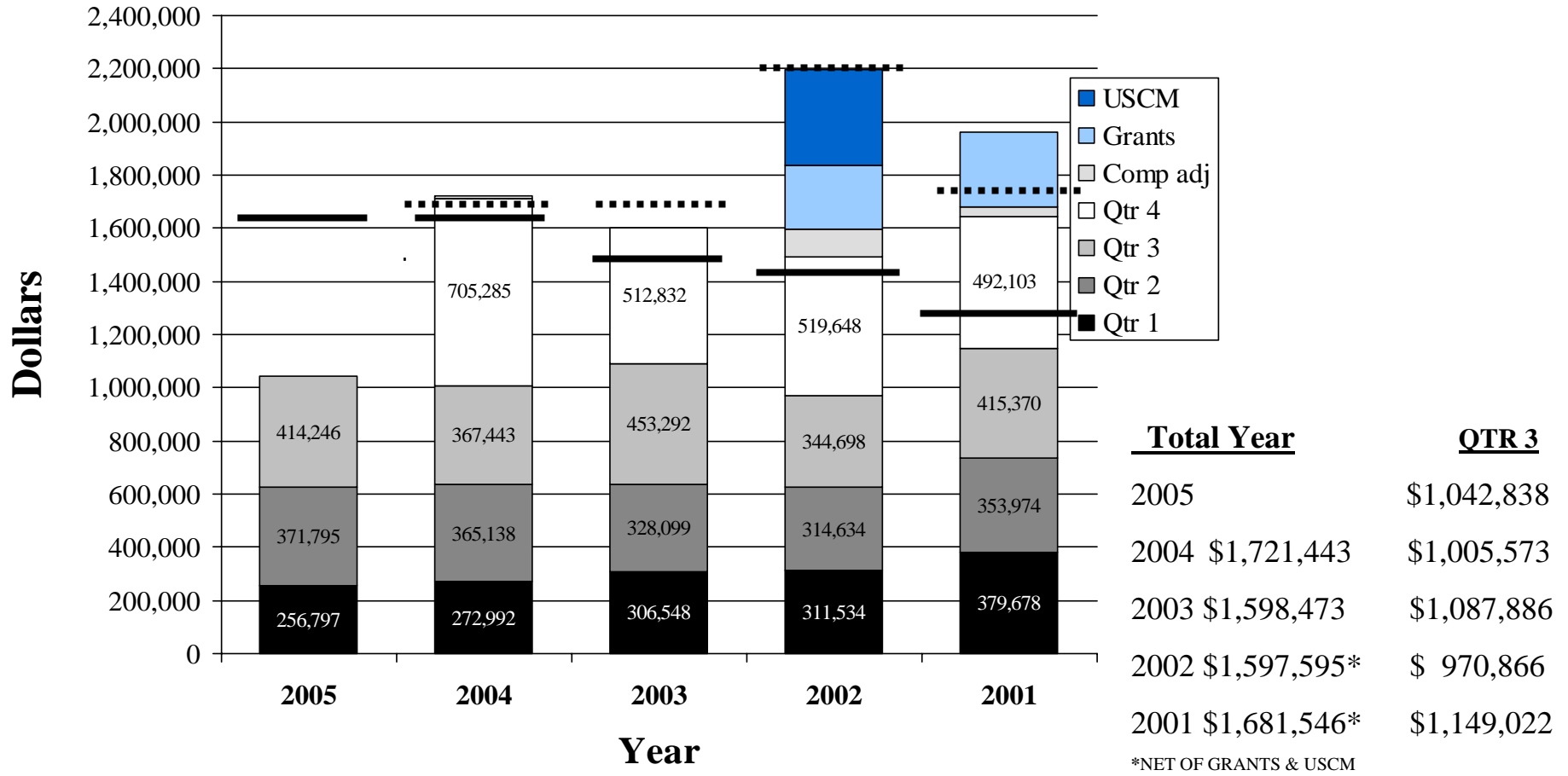


Comparison of Overtime Expenses 3rd Quarter 2005 - 2001



Represents the yearly overtime budget amount
 Represents the overtime budget amount after increase by resolution

Comparison of Overtime Hours by Quarter

3rd Quarter 2005 - 2001

