

2020 ESG-CV CoC City Joint RFP

Agency	Project Name	Project Type	Total Request	CoC Funds-Approved (9.25)	City Funds-Recommended by CDD (10.2)	CoC & City Funds Total
Briarpatch Youth Services	Young Adult Rent Assistance Project	Prevention	170,918	170,918		170,918
Briarpatch Youth Services	Street Outreach Program	Street Outreach	77,814	-		-
Briarpatch Youth Services	Runaway & Homeless Youth Program	Emergency Shelter	72,645	-		-
Catalyst for Change Inc	Encampment and Vehicle Outreach Project	Street Outreach	323,980	-		-
Catholic Charities	Housing Navigation Services	Rapid Rehousing	1,012,549			-
Friends of State Street Family	Street Outreach/Keys to Dignity	Street Outreach	192,192	-		-
JustDane (MUM)	Rapid Rehousing for Justice Involved Individuals	Rapid Rehousing	343,512		338,312	338,312
Legal Action	Dane County Eviction Defense Project	Prevention	465,583	-		-
Lutheran Social Service	LSS Housing First	Rapid Rehousing	350,605	182,314		182,314
MACH OneHealth	Housing is Healthcare Street Outreach	Street Outreach	286,000	26,000		26,000
Occupy Madison	Shower and Laundry Trucks	Street Outreach	208,000	-		-
Occupy Madison	Temporary Tiny House Village	Emergency Shelter	483,600	-		-
Pearl Transit Corp	Twenty-four Hour Transportation Service	Prevention	372,606	-		-
Porchlight	Drop-in Shelter (DIS)	Emergency Shelter	1,860,000		900,952	900,952
Porchlight	Safe Haven	Emergency Shelter	117,000		112,684	112,684
Porchlight	Street Outreach	Street Outreach	170,000	-		-
Sankofa Educational Leadership United	Supporting Healthy Families-Rapid Rehousing	Rapid Rehousing	312,000	210,132	100,308	310,440
Sankofa Educational Leadership United	Supporting Healthy Families-Eviction Prevention	Prevention	209,040	-		-
Sankofa Educational Leadership United	Supporting Healthy Families 5 Point Strategy	Emergency Shelter	828,339	299,315		299,315
Shelter from the Storm Ministries	Hope and a Future Housing	Prevention	252,755	-		-
Tellurian	PATH ReachOut	Street Outreach	20,800	-		-
Tenant Resource Center	Eviction Prevention Clinic	Prevention	208,000	-		-
The Salvation Army of Dane County	Family Shelter-Karmenta Facility	Emergency Shelter	1,017,495		462,852	462,852
The Salvation Army of Dane County	Rapid Re-housing Expansion	Rapid Rehousing	451,153	306,877		306,877
The Salvation Army of Dane County	Family Shelter Case Manager	Emergency Shelter	62,980		28,774	28,774
The Salvation Army of Dane County	Nurse Disrupted	Emergency Shelter	67,704			-
The Salvation Army of Dane County	Rapid Exit Funds	Rapid Rehousing	62,400	10,400		10,400
Urban Triage	Supporting Healthy Black Families' Community Outreach Pr	Street Outreach	367,120	266,178		266,178
YWCA Madison	YWCA Family Shelter	Emergency Shelter	95,740			-
TOTAL				1,472,134	1,943,882	3,416,016