City of Madison Budget Timeline	Gypsy Moth Suppression Timeline
August 10, 2007	
> Budget supplements submitted to Parks Budget Analyst estimated cost to treat for gypsy moth in 2008: \$25,000. (2007 cost was \$14,175.00 for 385 acres).	
October 5, 2007	October 2- November 12, 2007
> 2008 Executive Operating Budget Supplement is available from Deb Simon	>Gypsy Moth egg mass surveys based upon customer complaints. Last complaint received on November 12, 2007 from customer at 25 Mondale Ct.
October 9, 2007	October 17, 2007
>City Forester appears in front of BOE to answer questions regarding gypsy moth and it's impact on the public.	>2 <sup>nd</sup> West side meeting for gypsy moth. (Alder District 20)
November 6-7, 2007	November 8, 2007
> Public hearing and city council amendments to Comptroller.	> Forestry Meeting with DNR Gypsy Moth Coordinator Mark Guthmiller to discuss DNR's recommendations for spray blocks based upon egg mass surveys.
November 15, 2007	November 12 –14, 2007
>Adoption on Amendments.	> Work with Engineering Services to create proposed GIS shapefiles (map) for application to DANE County Parks (aka Dane County Gypsy Moth coordinator). Initial total acreage: 3,913.7.
	November 14, 2007
	<ul> <li>Submit gypsy moth application of <i>proposed</i> spray blocks to Dane County Gypsy Moth coordinator.</li> <li>DNR confirms estimated treatment costs are \$30-\$35 per acre. Thus, 3,913.7 acres would cost \$136,979.50 <u>not</u> including postage and printing of letters.</li> </ul>
	November 19, 2007
	>UW arboretum notified City Forester that they may not treat their property for gypsy moth which may affect Madison property owners who have gypsy moth egg masses along Country Club Drive and Iroquois Dr.

November 20-21, 2007
>Work with Engineering Services to reduce spray block acreages recommended by DNR gypsy moth coordinator. Current <b>proposed</b> acreage: 1475.5 with cost of \$51, 677.50 <u>without</u> postage and printing.
December 7, 2007
>Dane County Gypsy Moth Coordinator submits proposed gypsy moth spray blocks within Dane County to DNR Gypsy Moth Coordinator.
December 2007 - January, 2008
>DNR Gypsy Moth Coordinator reviews applications and determines spray block eligibility. DNR accepts or makes requested changes to <b>proposed</b> gypsy moth block treatments and reports to each community that submitted application for aerial spray.
January 2008
>DNR posts proposed spray blocks on web site.
January - February 2008
<ul> <li>&gt;Dane County conducts public notification meetings for <i>proposed</i> spray blocks. Property owners have the right to object to being within a proposed spray block area, which then requires a minimum adjustment of 250 feet buffer around the objector.</li> <li>February 2008</li> </ul>
>Resolve landowner objections.
February 2008
>DNR provides exact cost of treatment per acre once spray bid has been accepted.
March 2008
>Dane County Gypsy Moth coordinator supplies <u>final</u> treatment block boundaries and acreage changes due to objectors.