

BOARD OF ESTIMATES DELIBERATIONS

2007 EXECUTIVE OPERATING BUDGET

MONDAY, OCTOBER 9	TUESDAY, OCTOBER 10
REGULAR BOE ITEMS	Municipal Court - P. 41
Briefing - Dean Brassler	Dept. of Civil Rights – P. 43
Monona Terrace - P. 87	Madison City Channel - P. 69
Room Tax - P. 16	Public, Educational and Governmental Access Funding (PEG) - P. 15
Library - P. 173	
Overture Center - P. 85	Human Resources - P. 80
Information Services - P. 76	Public Works and Transportation - P. 89
Public Health - P. 31	Fleet Service - P. 128
Attorney - P. 52	Traffic Engineering - P. 120
Assessor - P. 60	Parking Utility - P. 125
Clerk - P. 62	Streets - P. 110
Treasurer – P. 64	Water Utility - P. 115
Metro Transit - P. 117	Engineering - P. 91
Parks - P. 100	Sewer Utility - P. 96
Municipal Pool - P. 106	Stormwater Utility - P. 98
Golf Enterprise - P. 108	Comptroller - P. 71
Fire - P. 25	Common Council - P. 37
Police - P. 28	Mayor - P. 39
Planning and Development:	Miscellaneous Appropriations - P. 10
Senior Center - P. 171	Debt Service - P. 8
Community Services - P. 157	General Fund Revenues - P. 13
Office of the Director - P. 130	Affordable Housing Trust Fund - P. 18
Planning Unit - P. 133	Inclusionary Zoning Special Revenue Fund - P. 19
Inspection Unit - P. 137	City Insurance Fund - P. 20
Community and Economic Development - P. 142	City Workers Compensation Fund - P. 21
Housing Operations - P. 145	
Community Development Block Grant - P. 149	

NOTE: The meetings will begin at 4:30 p.m. in Room 260 of the Madison Municipal Building. Members of the public are allowed three minutes for comment on the Executive Operating Budget. Monday’s deliberations will be at the end of the agenda for the regularly scheduled Board of Estimates meeting.

At the Board’s discretion, items may be considered in a different order than shown above.