

CDA Housing Operations  
 Program report  
 June 8, 2017

Section 8 Average Housing Assistance trend

| 2016           | dec         | 2017           | jan         | feb         | mar         | Apr         | May         | June      |
|----------------|-------------|----------------|-------------|-------------|-------------|-------------|-------------|-----------|
| Total Vouchers | 1,673       | Total Vouchers | 1,680       | 1,705       | 1,699       | 1704        | 1655        | 1653      |
| HAP Total      | \$1,044,042 | HAP Total      | \$1,041,422 | \$1,035,137 | \$1,047,093 | \$1,041,001 | \$1,000,176 | \$993,680 |
| <i>avg HAP</i> | \$624       | <i>avg HAP</i> | \$618       | \$618       | \$618       | \$618       | \$604       | \$601     |

Notes:

- 1) On June 29th, HUD announced 2017 CDA HAP funding of \$12,735,239. (HUD had previously estimated only \$12,396,184.)
- 2) Estimate HAP expenses are running about \$12,098,000 currently.