

**DANE COUNTY
POLICY AND FISCAL NOTE**

Title of Resolution or Ord. Amd.:

RESOLUTION FOR SAFER BEACHES AND CLEANER LAKES

☒ Original ☐ Update

Sponsor:

Vote Required:

Majority ☒ Two-Thirds ☐

Substitute No. _____

Resolution No. 148

Ordinance Amendment No. _____

Policy Analysis Statement:

Brief Description of Proposal -

Directs Public Health--Madison and Dane County to continue to work with Dane County Land and Water Resources, City of Madison Engineering, City of Madison Parks, Dane County Lakes and Watersheds Commission, UW--Madison, and Wisconsin Department of Natural Resources to submit plans to implement recommendations for impaired beaches.

Current Policy or Practice -

The Yahara CLEAN report contains recommendations on improving impaired beaches. This resolution directs Public Health to develop a plan on how to implement these recommendations.

Impact of Adopting Proposal -

Public Health is being asked to develop plans for four beaches by July 2010, with five additional plans by July 2011.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☐ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Plans will include estimated costs and potential methods to pay for further analysis that needs to be done and possible cleanup costs for the impaired beaches.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Public Health--Madison and Dane County will be able to complete the plans with existing resources.

Prepared By:

Agency: Public Health--Madison and Dane County

Prepared by: David Caes

Reviewed by:

Division: Laboratory

Date: October 12, 2008

Date:

Phone: 243-0325

Phone: