



# City of Madison

City of Madison  
Madison, WI 53703  
www.cityofmadison.com

## Master

**File Number: 24512**

**File ID:** 24512

**File Type:** Operating Budget  
Amendment

**Status:** Filed

**Version:** 3

**Reference:**

**Controlling Body:** Finance  
Department

**Lead Referral:**

**File Created Date :** 11/11/2011

**File Name:** OPERATING BUDGET AMENDMENT # 4

**Final Action:** 11/15/2011

**Title:** OPERATING BUDGET AMENDMENT # 4 - Police, p. 38

**Notes:**

**CC Agenda Date:** 11/15/2011

**Agenda Number:**

**Sponsors:** Lisa Subeck, Matthew J. Phair, Steve King, Lauren  
Cnare, Mark Clear, Bridget R. Maniaci, Jill Johnson  
and Paul E. Skidmore

**Effective Date:**

**Attachments:** Version 1.pdf, Version 2.pdf

**Enactment Number:**

**Author:**

**Hearing Date:**

**Entered by:**

**Published Date:**

### History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:	
1	COMMON COUNCIL	11/15/2011	Adopt the following Amendment(s) to the Substitute				Pass	
	<b>Action Text:</b>	A motion was made by Ald. Verveer, seconded by Ald. Subeck, to Adopt the following Amendment(s) to the Substitute. The motion passed by voice vote/other.						
	<b>Notes:</b>							

### Text of Legislative File 24512

#### Fiscal Note

Overtime Pay:	\$23,265
Fringe Benefits:	\$6,735
Total:	\$30,000
Levy Impact:	\$30,000
TOAH Impact:	\$0.34

#### Title

OPERATING BUDGET AMENDMENT # 4 - Police, p. 38

#### Body

Add \$30,000 in overtime funding for a Southwest Safety Initiative focused on identified  
Neighborhood Resource Team (NRT) neighborhoods on the southwest side. The funding is to

be used for:

1. A concentrated education and enforcement period during the latter part of the second quarter and throughout the third quarter of the year.
2. Targeted patrol in areas of high numbers of service calls.
3. Relationship building with residents in those areas.
4. Coordination with landlords and an emphasis on targeted properties with high numbers of calls over a sustained period of time.
5. Targeted intervention/prevention of gang and drug activity, especially as it pertains to youth.

Prior to the release of funds, the Police Department will provide a plan for specific proposed use to be approved by the District 1, 7 and 20 alders.