

| Name of Organization | Purpose | Location | Time Period | Standard Charge | Calculation of Standard Fee amount | Fee Mod Charge 2023 | Calculation of Fee Modification |
|--|--|-------------------------------|------------------------------|-----------------|---|---------------------|--|
| Capitol Off Road Pathfinders (CORP Cyclocross) | Authorization for a temporary Cyclocross practice course periodically mowed by Parks and maintained by volunteer labor and hand tools at NE; Two team events in August on weekdays at Garner; and in the fall, one-time practices on a weekday at seven park locations. | North-East Park & Garner Park | 2022-2024 | N/A | No standard fee established | \$ 700.00 | Mowing expense and estimate of fair value to reserve/use park space for activity based on frequency, number of people, and overall impact to the park location(s)--\$700 |
| Disability Pride Festival | Continuation of Disability Pride Festival in Madison Parks; Alignment of festival and Parks equity goals of barrier free playgrounds. | Warner Park | 2022-2024 | \$ - | Scheduling fee; \$275 per vendor fee; \$50 application fee; other fees standard | \$ 2,336.34 | Scheduling fee will be \$200; modified vendor fee of \$25 per vendor; all other fees standard |
| Freddy's Beisbol League | Non-exclusive use of Bowman Baseball Field to hold baseball games and practices during baseball season. | Bowman Baseball Field | 2022-2024 | \$ 3,225.00 | \$55 per hour of field charge x 53 hours (\$2915) \$155 per use of lights x 2 uses (\$310) | \$ 1,767.50 | \$27.50 per hour of field charge x 53 hours (\$2915) \$155 per use of lights x 2 uses (\$310) |
| Freedom Skate Shop | Non-exclusive use of skate park to offer skateboarding camp. Up to four one week camp sessions on M-F from 8 AM to 11 AM. | McPike Park | 2019-2024 | N/A | No standard fee established | \$ 750.00 | \$250 per week of camp, up to four weeks of camp may be 3 camps X\$250 |
| Friends of Goodman Waves | The Friends of Goodman Waves request the use of the Goodman Pool for home swim and dive meets (four of each type), the use of a cabana area for team socials on a night approved by Parks Division and limited use of designated storage space in preparation for team socials | Goodman Pool | 2020-2023 | \$ - | No standard fee for practices home swim meets @ #hours each x \$370/ hour = home dive meets @ # hours each x \$185/hour= cabana rentals for team functions @ \$40 per event = | \$ - | No Fee will be charged to the Friends of Goodman Waves for the use of the pool in recognition of the volunteer hours provided to facilitate the swim and dive meets. |
| Friends of Olin Turville (FOOT) | Non-exclusive use of Olin Pavilion for Spring Concerts, Summer Yoga Program and Fall Dance series. | Olin Pavilion | 2022-2024 | \$ 2,350.00 | \$235 x 10 Reservations 10 Weekday concerts held in 2023 | \$ - | No fee charged for 20 total shelter reservations per year only occurring on weekdays (Mon-Thurs) unless otherwise agreed to in writing, weekend dates prior to May 1 or after Nov 1, a fee of \$100 will be charged After May 1, a modified fee of no application or scheduling fee and 50% of the shelter and permit fees will be charged. |
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| Friends of Starkweather Creek | Placement of canoe rack and reduced rack rental fee to facilitate public canoe tours that align with goals of Connecting Children to Nature. | Olbrich Park | 2021-22, 1 year renewal 2023 | \$ 1,400.00 | \$850 for new rack; \$130 per canoe placement for 8 canoes | \$ 520.00 | Friends will pay the \$65 per rack space used per season. \$65 per space x 8 spaces per season= \$520 per season If additional racks are needed, Friends will contribute \$500 towards purchase and installation of rack. |

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| Goodman Community Center | Placement of canoe rack and reduced rack rental fee to facilitate public canoe tours that align with goals of Connecting Children to Nature. Utilize 6 spaces on one existing watercraft storage racks at Cherokee South Conservation Park for the storage of canoes for free canoe opportunities as part of the Fit Youth Initiative. When a youth program is not occurring, members of the Goodman Community Center may also use the canoes for personal boating. Canoes may only be used during regular park hours between 4:00 AM and dusk. | Cherokee Marsh - South | 2021-22, 1 year renewal 2023 | \$ 1400.00 | \$850 for new rack; \$130 per canoe placement for 8 canoes | \$ 520.00 | GCC will pay the \$65 per rack space used per season. \$65 per space x 8 spaces per season= \$520 per season If additional racks are needed, GCC will contribute \$500 towards purchase and installation of rack. |
| Madison Cricket Club | Non-exclusive use of Reindahl Park Cricket Field to hold cricket games and practices in May through September. | Reindahl Park | 2019-2021 | \$ 5,025.00 | \$7.50 per hour (\$15 per 2 hour block) x 670 hours | \$ 8,750.00 | Flat rate negotiated based on longevity of partnership; non- exclusive nature of use. 2019: \$3000 2020: \$3250 2021: \$3500 2022: \$3500 + agreed 50% reduction (\$1,750) from 2021 balance for field use, which includes \$1700 for field maintenance. 2023: \$3500 , which includes unpaid 2022 balance |
| Madison Nordic Ski Club, Inc | Non-exclusive use of Elver Park for cross country skiing lessons and classes. | Elver Park | 2023-2025 | \$ 3,350.00 | Open Field Space Reservation - \$15 per hour Cost of trail lighting - \$5/hour In 2019-2020, the club reports 94 distinct days of use for approximately or 3,127 participant days for club members, and approximately 100 hours of reported programming including 70 hours for Juniors, 10 hours for Nordic Kids, 10 hours for Lessons and 10 hours for Racing. 100 hours at \$20 per hour (space and lighting)= \$2,000. | \$ | No fees charged for classes, lessons or races in recognition of partnership and contribution of club to winter recreation. Fee of \$125 charged for races that close the course to the public. Special Lighting fee of \$5 per hour for off season use of lighting system. |
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| Madison Sufis | Non-exclusive use of Gates of Heaven for programming. | Gates of Heaven, James Madison Park | 2022-2024 | \$ 1,232.30 | \$246.46 for a 2-hour reservation on Fridays or Sundays x 5 uses = \$1,231.00 | \$ 616.15 | 25 times per year Sufi will pay a modified fee rate of \$123.23 for a 2-hour reservation on Fridays or Sundays and a modified fee rate of \$369.68 for a 4-hour reservation on Sundays. \$123.23 for a 2-hour reservation on Fridays or Sundays x 5 uses = \$616.15 |
| McFarland Sharks | Non-exclusive use of pool space to hold swim practices in June and July. | Goodman Pool | 2021-2023 | N/A | No standard fee established | \$ 4,000.00 | 50 hours of pool usage x \$80 per hour |
| Men's Adult Baseball League of Southern WI (MABL) | Bring adult baseball league to Madison Parks after MSCR discontinued offering adult baseball leagues in 2017. | Bowman | 2022-2024 | \$ 10,412.50 | \$55 per hour of field charge x124.5 hrs = \$6847.50 \$155 per use for lights usage x 23 uses = \$3565 | \$ 4,762.50 | Weekday Reservations (50% rate for field and lights) 71.50 hours (22 reservations) x \$25 = \$1787.50 22 uses of lights x \$75 = \$1,650 Weekend Reservations (50% rate for field) 53 hours (10 reservations) x \$25 = \$1325 |

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| Southside Raiders | Youth football practice and games from August 1 – October 20. Practice will occur for eleven weeks, weekdays from 4 PM - 7 PM. Games will occur for nine weeks, once a week from 8 AM - 4 PM. The games will also make use of the picnic shelter and the concession shelter for vending purposes. The program also stores a practice sled along the East fence of the park year-round. | Penn & Quann Parks | 2022-2024 | \$ 2,772.81 | 189 hours x \$11.37 per hour = \$2,148.93 \$56.87/day shelter x 4 = \$227.48 \$61.60/day concessions x 4 = \$246.40 \$75 vending 1st day x 1 = \$75 \$25 vending add'l days x 3 = \$75 | \$ 430.00 | 189 hours x \$11.37 per hour =0 \$35 day shelter x 4 = \$140 \$35/day concessions x 4 = \$140 \$75 vending 1st day x 1 = \$75 \$25 vending add'l days x 3 = \$75 |
| Sunset Neighbor Ice Volunteers | Non-exclusive use of Sunset Park for installation and maintenance of NiceRink under Adopt Ice Partnership. | Sunset Park | 2022-2024 | N/A | No Standard fee Established | N/A | Original fee based on original purchase of Nice Rink. No fee charged in recognition of volunteer partnership and resources provided. |