2011-2012 Funding Process Timeline Goals, Priorities, Program Areas & Application November 24, 2009

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- Dec 2 CSC Meeting. Discussion of program area funding allocations for 2011/2012. (Presentations may be heard from Dane County Task Force on Poverty and the Dane County Task Force on Racial Disparities). 5:35pm Warner Park Community Center
- The Office of Community Resources will request POS agencies and other interested parties to submit relevant resources and research to assist staff in development of Evidence Based Practice papers that correspond to the Community Resources funding priorities. Deadline January 8, 2010. Note: Agencies and programs are not required to submit any information.
- Dec. 9 CSC Meeting. Allocation of the \$100,000 2010 Budget addition—5:35pm Water Utility, 119 E. Olin Ave
- Dec 17 CSC Funding Process Subcommittee Meeting Agenda will focus on issues related to application for funding. 7:30am Room 303 Madison Municipal Building
- 2010 Jan 6 (Tentative Date) CSC Public Hearing on the 2011-2012

 Program Area Goals and Priorities—5:35pm Madison Senior

 Center, 330 W. Mifflin Street
 - Jan
 Feb Any application and reporting frameworks will be finalized through staff and Subcommittee work. (This work will also be coordinated with CDBG process and application.) Council action relative to Program Area Goals and Priorities and Allocation framework will be completed.
 - Mar 24 (Tentative Date) Program Areas, Goals & Priorities, Application and Evidence Based Practice Papers published. (Application workshops will be scheduled)
 - May 7 (Tentative Date) Applications Due 12 noon

May/June Staff reviews applications and prepares reports to the CSC,

ECCEC and SCAC

June/July CSC, SCAC and ECCEC review applications and make

recommendations to Mayor re: 2011—2012 Community Resources

Funding.

Any questions on this timeline please contact Laura Noel @266-6563 $\underline{\text{or email}}$ $\underline{\text{Inoel@cityofmadison.com}}$.