

2021 TIP Ped/Bike	Current and Projected Revenues		and Prior			Capital Budget			Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Total Current and Projected Revenues All Years		Comments				
			Revenues		Budget		Add/Deduct		Total		2021		2022		2023		2024			2025		2026	
			2019		2020		2020		2020		2021		2022		2023		2024			2025		2026	
Bikeways & Misc. Improvements Limits Const Year 2021 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$5,544,000 Total Cost \$0	1	2019 And Prior Revenues	\$900,000	Federal														Federal	\$0	General fund for resurfacing and other			
		2020 Revenues	\$650,000	State															State		\$0		
		2021 Projected Revenues	\$650,000	Dane Co															Dane Co		\$0		
		2022 Projected Revenues	\$650,000	Munci															Munci		\$0		
		2023 Projected Revenues	\$650,000	TIF															TIF		\$0		
		2024 Projected Revenues	\$650,000	Assess															Assess		\$0		
		2025 Projected Revenues	\$680,000	Other															Other		\$0		
		2026 Projected Revenues	\$714,000	GO	\$900,000	\$650,000	\$650,000	\$650,000	\$650,000	\$650,000	\$650,000	\$650,000	\$680,000	\$714,000	\$714,000	\$680,000	\$714,000	GO	\$5,544,000				
	Total Revenues	\$5,544,000	Total	\$900,000	\$650,000	\$650,000	\$650,000	\$650,000	\$650,000	\$650,000	\$650,000	\$680,000	\$714,000	\$714,000	\$680,000	\$714,000	Total	\$5,544,000					
Ped/Bike Infrastructure Enhanc. Limits Const Year 2021 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$2,150,000 Total Cost \$0	2	2019 And Prior Revenues	\$229,000	Federal														Federal	\$0	General fund for ped/bike improvements. Managed by the Traffic Engineering Division			
		2020 Revenues	\$430,000	State															State		\$0		
		2021 Projected Revenues	\$243,000	Dane Co															Dane Co		\$0		
		2022 Projected Revenues	\$243,000	Munci															Munci		\$0		
		2023 Projected Revenues	\$243,000	TIF															TIF		\$0		
		2024 Projected Revenues	\$243,000	Assess															Assess		\$0		
		2025 Projected Revenues	\$253,000	Other															Other		\$0		
		2026 Projected Revenues	\$266,000	GO	\$229,000	\$430,000	\$430,000	\$430,000	\$430,000	\$430,000	\$430,000	\$253,000	\$266,000	\$266,000	\$253,000	\$266,000	GO	\$2,150,000					
	Total Revenues	\$2,150,000	Total	\$229,000	\$430,000	\$430,000	\$430,000	\$430,000	\$430,000	\$430,000	\$253,000	\$266,000	\$266,000	\$253,000	\$266,000	Total	\$2,150,000						
Safe Routes Grants Citywide Const Year 2021 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$713,000 Total Cost \$0	3	2019 And Prior Revenues	\$0	Federal														Federal	\$0	General fund for sidewalk			
		2020 Revenues	\$100,000	State															State		\$0		
		2021 Projected Revenues	\$100,000	Dane Co															Dane Co		\$0		
		2022 Projected Revenues	\$100,000	Munci															Munci		\$0		
		2023 Projected Revenues	\$100,000	TIF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		TIF		\$0		
		2024 Projected Revenues	\$100,000	Assess	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		Assess		\$0		
		2025 Projected Revenues	\$104,000	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		Other		\$0		
		2026 Projected Revenues	\$109,000	GO	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$104,000	\$109,000	\$109,000	\$104,000	\$109,000	GO	\$713,000					
	Total Revenues	\$713,000	Total	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$104,000	\$109,000	\$109,000	\$104,000	\$109,000	Total	\$713,000						
Safe Routes to School Citywide Const Year 2021 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$804,000 Total Cost \$0	4	2019 And Prior Revenues	\$91,000	Federal														Federal	\$0	General fund for school routes.			
		2020 Revenues	\$100,000	State															State		\$0		
		2021 Projected Revenues	\$100,000	Dane Co															Dane Co		\$0		
		2022 Projected Revenues	\$100,000	Munci															Munci		\$0		
		2023 Projected Revenues	\$100,000	TIF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		TIF		\$0		
		2024 Projected Revenues	\$100,000	Assess	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		Assess		\$0		
		2025 Projected Revenues	\$104,000	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		Other		\$0		
		2026 Projected Revenues	\$109,000	GO	\$91,000	\$79,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$104,000	\$109,000	\$109,000	\$104,000	\$109,000	GO	\$804,000					
	Total Revenues	\$804,000	Total	\$91,000	\$79,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$104,000	\$109,000	\$109,000	\$104,000	\$109,000	Total	\$804,000						
Sidewalk Program Citywide Const Year 2021 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$17,770,000 Total Cost \$0	5	2019 And Prior Revenues	\$2,810,000	Federal														Federal	\$0	General fund for repair and construction of new.			
		2020 Revenues	\$3,050,000	State															State		\$0		
		2021 Projected Revenues	\$3,200,000	Dane Co															Dane Co		\$0		
		2022 Projected Revenues	\$3,355,000	Munci															Munci		\$0		
		2023 Projected Revenues	\$3,515,000	TIF															TIF		\$0		
		2024 Projected Revenues	\$3,586,000	Assess	\$985,000	\$1,035,000	\$1,035,000	\$1,085,000	\$1,140,000	\$1,200,000	\$1,260,000	\$1,310,000	\$1,376,000	\$1,376,000	\$1,310,000	\$1,376,000	Assess	\$9,391,000					
		2025 Projected Revenues	\$3,729,000	Other															Other		\$0		
		2026 Projected Revenues	\$3,916,000	GO	\$1,825,000	\$2,015,000	\$2,015,000	\$2,115,000	\$2,215,000	\$2,315,000	\$2,326,000	\$2,419,000	\$2,540,000	\$2,540,000	\$2,419,000	\$2,540,000	GO	\$17,770,000					
	Total Revenues	\$27,161,000	Total	\$2,810,000	\$3,050,000	\$3,050,000	\$3,200,000	\$3,355,000	\$3,515,000	\$3,586,000	\$3,729,000	\$3,916,000	\$3,916,000	\$3,729,000	\$3,916,000	Total	\$27,161,000						
Autumn Ridge Path Portland Parkway to Ziegler Rd Const Year 2026 Length (mi) 0.76 Design \$250,000 Real Estate \$50,000 Construction \$3,900,000 Total Cost \$4,200,000	6	2019 And Prior Revenues	\$0	Federal														Federal	\$2,340,000	New ped/bike trail Includes new bridge over Hwy 30			
		2020 Revenues	\$100,000	State															State		\$0		
		2021 Projected Revenues	\$0	Dane Co															Dane Co		\$0		
		2022 Projected Revenues	\$0	Munci															Munci		\$0		
		2023 Projected Revenues	\$0	TIF															TIF		\$0		
		2024 Projected Revenues	\$50,000	Assess															Assess		\$0		
		2025 Projected Revenues	\$0	Other															Other		\$0		
		2026 Projected Revenues	\$3,900,000	GO	\$100,000	\$100,000	\$100,000	\$50,000	\$50,000	\$50,000	\$50,000	\$1,560,000	\$1,710,000	\$1,710,000	\$1,560,000	\$1,710,000	GO	\$1,710,000					
	Total Revenues	\$4,050,000	Total	\$100,000	\$100,000	\$100,000	\$50,000	\$50,000	\$50,000	\$50,000	\$1,560,000	\$1,710,000	\$1,710,000	\$1,560,000	\$1,710,000	Total	\$4,050,000						

2021 TIP Ped/Bike	Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments
			2019		2020		2021	2022	2023	2024	2025	2026			
			Budget	Add/Deduct	Total										
Autumn Ridge Path Ziegler to Thompson Rd Const Year Not Sched Length (mi) 0.87 Design \$40,000 Real Estate \$0 Construction \$850,000 Total Cost \$890,000	2019 And Prior Revenues \$0 2020 Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total								Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike trail. Real estate costs not estimated at this time.	
Autumn Ridge Path Lien Rd to Burke Rd Const Year Not Sched Length (mi) 1.42 Design \$90,000 Real Estate \$0 Construction \$920,000 Total Cost \$1,010,000	2019 And Prior Revenues \$0 2020 Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total								Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike trail. Actual construction year is dependent on schedule for adjacent development.	
Autumn Ridge Path Burke Rd to Nelson Rd Const Year Not Sched Length (mi) 0.63 Design \$0 Real Estate \$0 Construction \$610,000 Total Cost \$610,000	2019 And Prior Revenues \$0 2020 Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total								Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike trail. Actual construction year is dependent on schedule for adjacent development.	
Autumn Ridge Path Bridge over Nelson Rd Const Year Not Sched Length (mi) 0.00 Design \$310,000 Real Estate \$0 Construction \$3,070,000 Total Cost \$3,380,000	2019 And Prior Revenues \$0 2020 Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total								Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike bridge.	
Cannonball Bike Trail Rail Road to Bowman Field Const Year 2022 Length (mi) 0.28 Design \$100,000 Real Estate \$50,000 Construction \$1,000,000 Total Cost \$1,150,000	2019 And Prior Revenues \$0 2020 Revenues \$0 2021 Projected Revenues \$150,000 2022 Projected Revenues \$1,000,000 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 Total Revenues \$1,150,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total			\$150,000	\$1,000,000				Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$1,150,000 Assess \$0 Other \$0 GO \$0 Total \$1,150,000	New ped/bike trail	
Capital City Trail Seg 3 S side of RR Dondee Rd to Vondron Rd Const Year Not Sched Length (mi) 0.67 Design \$80,000 Real Estate \$290,000 Construction \$790,000 Total Cost \$1,160,000	2019 And Prior Revenues \$10,000 2020 Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 Total Revenues \$10,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total								Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$10,000 Total \$10,000	New ped/bike trail. Includes RR crossing south of Dondee Rd	

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2021 TIP Ped/Bike	Current and Projected Revenues		and Prior			Capital Budget		Proposed	Proposed	Proposed	Proposed	Proposed	Total Current and Projected Revenues All Years	Comments
			Revenues		Budget	Add/Deduct	Total	Capital	Capital	Capital	Capital			
			2019		2020		2021	2022	2023	2024	2025	2026		
Capital City Trail Seg 4 S side of RR Vondron Rd to Wagon Tr Const Year Not Sched Length (mi) 0.51 Design \$100,000 Real Estate \$140,000 Construction \$950,000 Total Cost \$1,190,000	2019 And Prior Revenues	\$0	Federal			Federal						Federal	\$0	New ped/bike trail. <small>Bottom Cell will not print on MPO TIP Form</small>
	2020 Revenues	\$0	State			State						State	\$0	
	2021 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co	\$0	
	2022 Projected Revenues	\$0	Munci			Munci						Munci	\$0	
	2023 Projected Revenues	\$0	TIF			TIF						TIF	\$0	
	2024 Projected Revenues	\$0	Assess			Assess						Assess	\$0	
	2025 Projected Revenues	\$0	Other			Other						Other	\$0	
	2026 Projected Revenues	\$0	GO			GO						GO	\$0	
Total Revenues	\$0	Total			Total						Total	\$0		
Capital City Trail Seg 5 Wagon Tr to I39 Const Year Not Sched Length (mi) 0.21 Design \$110,000 Real Estate \$0 Construction \$1,140,000 Total Cost \$1,250,000	2019 And Prior Revenues	\$0	Federal			Federal						Federal	\$0	New ped/bike trail. <small>Bottom Cell will not print on MPO TIP Form</small>
	2020 Revenues	\$0	State			State						State	\$0	
	2021 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co	\$0	
	2022 Projected Revenues	\$0	Munci			Munci						Munci	\$0	
	2023 Projected Revenues	\$0	TIF			TIF						TIF	\$0	
	2024 Projected Revenues	\$0	Assess			Assess						Assess	\$0	
	2025 Projected Revenues	\$0	Other			Other						Other	\$0	
	2026 Projected Revenues	\$0	GO			GO						GO	\$0	
Total Revenues	\$0	Total			Total						Total	\$0		
Capital City Trail Seg 7 Connector South Connector Dondee to Helgesen Dr Const Year Not Sched Length (mi) 0.26 Design \$0 Real Estate \$0 Construction \$170,000 Total Cost \$170,000	2019 And Prior Revenues	\$0	Federal			Federal						Federal	\$0	New ped/bike trail. <small>Bottom Cell will not print on MPO TIP Form</small>
	2020 Revenues	\$0	State			State						State	\$0	
	2021 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co	\$0	
	2022 Projected Revenues	\$0	Munci			Munci						Munci	\$0	
	2023 Projected Revenues	\$0	TIF			TIF						TIF	\$0	
	2024 Projected Revenues	\$0	Assess			Assess						Assess	\$0	
	2025 Projected Revenues	\$0	Other			Other						Other	\$0	
	2026 Projected Revenues	\$0	GO			GO						GO	\$0	
Total Revenues	\$0	Total			Total						Total	\$0		
Good Neighbor Trail City of Middleton to Whitney Way Const Year Not Sched Length (mi) 1.44 Design \$230,000 Real Estate \$1,000,000 Construction \$2,340,000 Total Cost \$3,570,000	2019 And Prior Revenues	\$0	Federal			Federal						Federal	\$0	New ped/bike trail. <small>Bottom Cell will not print on MPO TIP Form</small>
	2020 Revenues	\$0	State			State						State	\$0	
	2021 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co	\$0	
	2022 Projected Revenues	\$0	Munci			Munci						Munci	\$0	
	2023 Projected Revenues	\$0	TIF			TIF						TIF	\$0	
	2024 Projected Revenues	\$0	Assess			Assess						Assess	\$0	
	2025 Projected Revenues	\$0	Other			Other						Other	\$0	
	2026 Projected Revenues	\$0	GO			GO						GO	\$0	
Total Revenues	\$0	Total			Total						Total	\$0		
Garver Path Cap City Trail to Milwaukee St Const Year 2021 Length (mi) 0.13 Design \$170,000 Real Estate \$0 Construction \$1,700,000 Total Cost \$1,870,000	2019 And Prior Revenues	\$0	Federal			Federal	\$850,000					Federal	\$850,000	New ped/bike trail. <small>Bottom Cell will not print on MPO TIP Form</small>
	2020 Revenues	\$150,000	State			State						State	\$0	
	2021 Projected Revenues	\$1,700,000	Dane Co			Dane Co						Dane Co	\$0	
	2022 Projected Revenues	\$0	Munci			Munci						Munci	\$0	
	2023 Projected Revenues	\$0	TIF			TIF						TIF	\$0	
	2024 Projected Revenues	\$0	Assess			Assess						Assess	\$0	
	2025 Projected Revenues	\$0	Other			Other						Other	\$0	
	2026 Projected Revenues	\$0	GO		\$150,000	\$150,000	GO	\$850,000				GO	\$1,000,000	
Total Revenues	\$1,850,000	Total		\$150,000	\$150,000	Total	\$1,700,000				Total	\$1,850,000		
Garver Path Milwaukee St to Marsh View Path Const Year Not Sched Length (mi) 0.68 Design \$140,000 Real Estate \$0 Construction \$1,410,000 Total Cost \$1,550,000	2019 And Prior Revenues	\$0	Federal			Federal						Federal	\$0	New ped/bike trail. <small>Bottom Cell will not print on MPO TIP Form</small>
	2020 Revenues	\$0	State			State						State	\$0	
	2021 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co	\$0	
	2022 Projected Revenues	\$0	Munci			Munci						Munci	\$0	
	2023 Projected Revenues	\$0	TIF			TIF						TIF	\$0	
	2024 Projected Revenues	\$0	Assess			Assess						Assess	\$0	
	2025 Projected Revenues	\$0	Other			Other						Other	\$0	
	2026 Projected Revenues	\$0	GO			GO						GO	\$0	
Total Revenues	\$0	Total			Total						Total	\$0		

2021 TIP Ped/Bike	Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget			Proposed Capital Budget			Total Current and Projected Revenues All Years	Comments				
			2019		2020		2021		2022		2023		2024				2025		2026	
			Budget	Add/Deduct	Total	Budget	Add/Deduct	Total	Budget	Add/Deduct	Total	Budget	Add/Deduct	Total			Budget	Add/Deduct	Total	Budget
Sherman Flyer E. Johnson to Sheridan St Const Year Not Sched Length (mi) 1.55 Design \$180,000 Real Estate \$0 Construction \$2,880,000 Total Cost \$3,060,000	2019 And Prior Revenues \$0 2020 Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total				Federal State Dane Co Munci TIF Assess Other GO Total										Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike trail.			
Troy Dr Underpass Under existing Railroad Crossing Const Year 2024 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$1,500,000 Total Cost \$1,500,000	11 2019 And Prior Revenues \$0 2020 Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$1,500,000 2025 Projected Revenues \$0 2026 Projected Revenues \$0 Total Revenues \$1,500,000	Federal State Dane Co Munci TIF Assess Other GO Total				Federal State Dane Co Munci TIF Assess Other GO Total						\$750,000				Federal \$750,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$750,000 Total \$1,500,000	New ped/bike underpass			
West Towne Path Ph 1 Gammon Rd Underpass Const Year 2020 Length (mi) 0.36 Design \$200,000 Real Estate \$200,000 Construction \$4,040,000 Total Cost \$4,440,000	2019 And Prior Revenues \$400,000 2020 Revenues \$4,040,000 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 Total Revenues \$4,440,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$1,573,000		\$1,573,000	Federal State Dane Co Munci TIF Assess Other GO Total										Federal \$1,573,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$2,867,000 Total \$4,440,000	Extend Existing Path Westerly Includes Underpass of Gammon Road. Constructed with roadway project			
West Towne Path Ph 2 Gammon to High Point Const Year 2025 Length (mi) 0.95 Design \$275,000 Real Estate \$400,000 Construction \$1,680,000 Total Cost \$2,360,000	12 2019 And Prior Revenues \$100,000 2020 Revenues \$200,000 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$1,400,000 2026 Projected Revenues \$0 Total Revenues \$1,700,000	Federal State Dane Co Munci TIF Assess Other GO Total				Federal State Dane Co Munci TIF Assess Other GO Total								\$1,400,000	\$1,400,000	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$1,700,000 Total \$1,700,000	New ped/bike trail			
West Towne Path Ph 3 Commerce to Junction Road Const Year 2023 Length (mi) 0.27 Design \$60,000 Real Estate \$0 Construction \$570,000 Total Cost \$630,000	13 2019 And Prior Revenues \$0 2020 Revenues \$0 2021 Projected Revenues \$60,000 2022 Projected Revenues \$0 2023 Projected Revenues \$570,000 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 Total Revenues \$630,000	Federal State Dane Co Munci TIF Assess Other GO Total				Federal State Dane Co Munci TIF Assess Other GO Total						\$351,727				Federal \$351,727 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$278,273 Total \$630,000	New ped/bike trail			
Total All Projects Length (mi) 12.80 Design \$2,715,000 Real Estate \$2,230,000 Construction \$67,201,000 Total Cost \$45,170,000	2019 And Prior Revenues \$4,540,000 2020 Revenues \$8,799,000 2021 Projected Revenues \$6,203,000 2022 Projected Revenues \$6,948,000 2023 Projected Revenues \$5,198,000 2024 Projected Revenues \$6,429,000 2025 Projected Revenues \$6,270,000 2026 Projected Revenues \$9,014,000 Total Revenues \$53,401,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$1,573,000	\$0	\$1,573,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$850,000	\$0	\$351,727	\$860,505	\$0	\$2,340,000	\$5,975,232				Federal \$850,000 State \$0 Dane Co \$0 Munci \$0 TIF \$150,000 Assess \$1,085,000 Other \$0 GO \$4,118,000 Total \$6,203,000			