

2010 Executive Operating Budget
Errata List
(Oct. 14, 2009)

1. Fire, p. 38

Modify Highlight No. 3 as follows: Funding to conduct an Apparatus Engineer ~~Lieutenant~~ promotional process. In Highlight No. 5, change 2009 to 2010.

2. Public Health, p. 49

Remove text appearing under the “Laboratory” service heading. (Public Health will submit narrative properly describing this service.)

3. Common Council, p. 51 and 52

The Agency Total presented on page 51 in the 2009 Projected column should be \$360,747. The amount presented for Inter-Agency Billings in the 2009 Projected column on page 52 should be \$1,599 and the Net Budget figure in this column should be \$360,747. The detail shown in the supplement is correct.

4. Economic Development Division, p. 149

The Agency Total presented on page 149 in the 2009 Projected column should be \$1,266,569. The amount presented for Inter-Agency Billings in the 2009 Projected column on page 149 should be \$700,500 and the Net Budget figure in this column should be \$1,266,569. The detail shown in the supplement is correct.

5. Public Health, Supplement p. 54

Move revenues identified as “H&R Late Fees” in the Requested and Executive columns up one row to the line entitled “Hotel and Restaur (Co)”. There is no impact upon total revenues.