

DV, SA, Crisis Intervention 2013-14 Funding Scenarios

Agency	Program Name	Priority Statement	2012 Funding	2013 Request	2014 Request	Staff Recommend	Committee Recommend 7/9	Ranking Score	Formula	Formula Notes	Staff and Committee B-List 7/9	B-List Priority
DAIS	A. Shelter & Support	A1	\$ 113,300	\$ 176,747	\$ 435,074	\$ 113,300	\$ 113,300	95	\$ 113,300		\$ 26,700	1
DAIS	C. Children of Violent Homes	A1	\$ 35,987	\$ 39,246	\$ 43,696	\$ 35,987	\$ 35,987	94	\$ 35,987		\$ 3,000	2
Freedom Inc	D. Family Strengthening Project DV	A1	\$ 15,000	\$ 25,000	\$ 25,000	\$ 26,274	\$ 26,274	73	\$ 13,500	10% cut for scoring		
Rape Crisis Center	A. 24 hr Crisis Intervention for Sexual Assault Vi	A1	\$ 154,826	\$ 161,832	\$ 161,832	\$ 154,826	\$ 154,826	95	\$ 154,826		\$ 6,000	3
UNIDOS	A. Program A	A1	\$ 10,000	\$ 30,000	\$ 30,000	\$ 10,000	\$ 10,000	70	\$ 9,000	10% cut for scoring	\$ 5,000	5
Center for Families	A. Respite/Crisis Care	A2	\$ 139,396	\$ 175,578	\$ 175,578	\$ 139,396	\$ 139,396	95	\$ 139,396		\$ 5,500	4
Youth Services of S WI	A. Briarpatch Runaway & Homeless Youth Prog	A2	\$ 20,000	\$ 29,530	\$ 30,160	\$ 20,000	\$ 20,000	94	\$ 20,000			
Canopy Center Inc	A. Stressline, Outreach, Prev Ed	B1	\$ 28,545	\$ 38,545	\$ 38,545	\$ 28,545	\$ 28,545	88	\$ 25,691	5% cut for B, 5% cut for scoring		
YWCA of Madison	D. Transit Night Program	B1	\$ 56,114	\$ 58,000	\$ 58,000	\$ 10,454	\$ 10,454	68	\$ 44,891	5% cut for B, 15% cut for scoring		
Freedom Inc	E. Family Strengthening Project: DV/SA for Chil	B2		\$ 25,000	\$ 25,000			42	\$ -			
Rainbow Project	A. Early Intervention & Prevention	B2	\$ 99,162	\$ 116,262	\$ 116,262	\$ 99,162	\$ 99,162	82	\$ 89,246	5% cut for B, 5% cut for scoring		
Rainbow Project	B. Children of Violent Homes Project	B2	\$ 18,155	\$ 28,140	\$ 28,984	\$ 18,017	\$ 18,017	72		Not funded because ran out of money and it is lowest priority and rank		
Rape Crisis Center	B. CE: Sexual Assault Prevention Outreach to T	C1		\$ 13,442	\$ 13,442			90				
Total		13	\$ 690,485	\$ 917,322	\$ 1,181,573	\$ 655,961	\$ 655,961		\$ 645,837		\$ 46,200	

Total Program Area Allocation for 2013-2014:

\$ 655,961

Leftover: \$ 10,124

Staff Recommendation Notes:

1. Flat funding for all programs except Transit Night Program,
2. Move bulk of YWCA transit Night Program funding to Access and combine with Day program.
(75-80% of rides billed as job rides, as such some funding for this program will be shifted to access program area.)
3. Combine Freedom Incs Family Strengthening and Referral programs
4. Rainbow CVH cut \$138 as lower priority program