

CITY OF MADISON, WISCONSIN

REPORT OF: City Comptroller
TITLE: Report of the City Comptroller
re: Ordinance 3.38(6) -
Compensation of Managerial
Employees
AUTHOR: Dean Brassler, City Comptroller
DATED: October 17, 2006

PRESENTED 10/30/06
REFERRED TO _____
REPORTED BACK _____
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RULES SUSPENDED _____
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I.D. _____

TO: Mayor Cieslewicz and the Board of Estimates

Ordinance 3.38(6) requires the City Comptroller to calculate the amount of money available for salary adjustments for managerial employees. The amount is based upon the sum of the percentage of the value of step and longevity increases of all employees eligible to receive such increases, divided by the total salary of all employees other than the managerial employees, plus the percentage salary increase granted to non-represented employees, other than managerial employees, multiplied by the total salary for the current year of all managerial employees

Calculations

Of the 2,628 eligible City employees, 589 will receive step increases in 2006. The step increases average 4 percent

Of the 2,628 eligible City employees, 629 will receive longevity increases in 2006. Those increases average 2 percent.

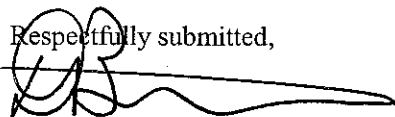
The 2006 total wage base for the 2,628 above employees is \$135,062,875.

The 2006 step increases are valued at: \$1,141,619
The 2006 longevity increases are valued at: 593,608

Total value of steps and longevity \$1,735,227

The value of steps and longevity (\$1,735,227) divided by \$135,062,875 equals 1.3 percent. The percentage of the salary increase granted to non-represented employees in Compensation Group 18 for 2006 is 2.25 percent effective January 1, 2006 and 75 percent effective June 18, 2006, for an effective increase of 2.64 percent over the previous year.

Total percentage available for 2006 salary adjustments for managerial employees is 3.94%. The total current salary of managerial employees eligible for an increase is \$2,393,150. The amount of money available for salary adjustments pursuant to the referenced ordinances is, therefore, \$94,290.

Respectfully submitted,

Dean Brassler
City Comptroller

DB:krb
cc: Common Council