

Golf Madison Parks Passes - Amounts and Averages 2017					
Pass Type	How Many of Type	Total amount of 2017 Rounds	Fees Paid by Pass Type	Average Amount of Rounds Played by Type 2017	Average Paid per Round of Golf
Season Pass	150	8748.50	\$ 161,832.74	58.32	\$ 18.50
Couples Season Pass	14	568.00	\$ 9,108.00	40.57	\$ 16.04
Restricted Pass	44	2451.00	\$ 37,642.25	55.70	\$ 15.36
Couples Restricted Pass	3	91.50	\$ 1,915.20	30.50	\$ 20.93
Totals	211	11859.00	\$ 210,498.19	46.27	\$ 17.71

\*A round of golf is based on 18 hole equivalents, meaning 9 holes = .5 rounds, 18 holes = 1 round.\*

\*\*Information is YTD through 10/12/2017.\*\*

Golf Madison Parks Passes - Anticipated Amounts and Averages 2018 (Based off of Fee Increases)					
Pass Type	How Many of Type	Total amount of 2018 Rounds	Fees Paid by Pass Type	Average Amount of Rounds Played by Type 2018	Average Paid per Round of Golf
Season Pass	150	8748.50	\$ 178,015.50	58.32	\$ 20.35
Couples Season Pass	14	568.00	\$ 10,018.82	40.57	\$ 17.64
Restricted Pass	44	2451.00	\$ 41,406.64	55.70	\$ 16.89
Couples Restricted Pass	3	91.50	\$ 2,106.72	30.50	\$ 23.02
Totals	211	11859.00	\$ 231,547.68	46.27	\$ 19.48

Difference With Fee Increase	0	0.00	\$ 21,049.49	0.00	\$ 1.77
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\*Information is based on the assumption that no more and no fewer passes are sold within each pass type.\*