

NOTICE

On October 17 and November 7, 2006 at 6:30 p.m., public hearings will be held in the Common Council Chambers, Room 201, City-County Building, 210 M.L. King, Jr. Blvd., Madison, Wisconsin, on the proposed City of Madison Operating Budget for the Year 2007. If you need an interpreter, materials in alternate formats or other accommodations, please contact the Mayor's Office, 266-4611 (Voice) or 266-4443 (TTY). Please do so 48 hours prior to the meeting so that proper arrangements can be made. Citizens attending the hearing have the right to provide written and oral comments and ask questions concerning the entire Operating Budget. A summary of the proposed Budget is published herewith, and copies of the Budget are open to public inspection in the City Clerk's Office and the Madison Public Library.

**SUMMARY OF THE PROPOSED YEAR 2007 OPERATING BUDGET
FOR GENERAL CITY PURPOSES
CITY OF MADISON, WISCONSIN**

	<u>2005</u> Actual	<u>2006</u> Projected	<u>2007</u> Proposed
Expenditures:			
Public Safety and Health	\$ 83,208,221	\$ 87,848,085	\$ 89,064,957
General Government	1,231,138	1,529,305	1,577,886
Administration	14,172,219	16,146,965	15,371,261
Public Facilities	1,569,713	1,621,514	1,683,132
Dept. of Public Works and Transportation	47,084,137	49,207,998	50,650,624
Dept. of Planning & Development	12,129,557	13,400,313	13,756,071
Debt Service	20,953,207	21,323,259	20,513,055
Miscellaneous	1,664,144	1,131,327	6,889,743
Library	<u>9,287,500</u>	<u>9,476,299</u>	<u>10,000,134</u>
Total Expenditures	191,299,836	201,685,065	209,506,863
Less: Fund Balance Applied and Revenue			
Other Than Property Taxes	<u>61,464,439</u>	<u>65,485,066</u>	<u>66,713,307</u>
Property Taxes	<u>129,835,397</u>	<u>136,199,999</u>	<u>142,793,556</u>

Total Authorized General Obligation Debt is proposed to be \$79,991,866