

BOARD OF ESTIMATES

Schedule of Capital Budget Deliberations Monday, September 10 & Tuesday, September 11, 2012 4:30 p.m. - Room 260, Madison Municipal Building

The schedule of Board of Estimates' deliberations on the 2013 Capital Budget is shown below, along with each agency's corresponding Capital Budget page number.

Monday, September 10, 2012*	Tuesday, September 11, 2012
REGULARLY SCHEDULED BOARD OF ESTIMATES MEETING	Public Health – Madison and Dane County..... 22
	Monona Terrace..... 28
Police 22	Metro Transit 116
Fire 17	Library 12
Traffic Engineering 120	Fleet Service 96
Parking Utility 125	Streets 111
Planning and Community and Economic Development 130	Facilities Management 45
TIF Districts 149	Information Technology 36
Parks 101	Water Utility 139
Impact Fees 169	Miscellaneous (<i>Henry Vilas Zoo</i>) 41
	Stormwater Utility 87
	Engineering (<i>Bicycle and Pedestrian, Major Streets, Other Projects</i>) 57
	Sewer Utility 51

**NOTE: Deliberations will begin at the end of Monday's regularly scheduled Board of Estimates meeting.*