

Budgetary Impact of Options

	Current Funding
Budgeted	\$ 647,051
Allocated	\$ 393,239
NECZ (reserve)	\$ 50,000
Remaining	\$ 203,812

	Impact
6-Month	\$ -
Training	\$ -
Eliminate Co-Pay	\$ 30,300
Housing Deduction	\$ 15,000
TOTAL	\$ 45,300

Remaining with Changes	\$ 158,512
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