

NOTICE

On September 18, 2012 at 7:45 p.m., a public hearing will be held in the Common Council Chambers, Room 201, City-County Building, Madison, Wisconsin on the proposed City of Madison 2013 Capital Budget. If you need an interpreter, translator, materials in alternate formats or other accommodations, please contact the Office of the Common Council at 266-4071 at least three business days prior to the meeting. Citizens attending the hearing have the right to provide written and oral comments and ask questions concerning the entire Capital Budget. A summary of the proposed Budget is published herewith, and copies of the Budget are open to public inspection in the City Clerk's Office and the Madison Public Library.

**SUMMARY OF THE PROPOSED 2013 CAPITAL BUDGET
CITY OF MADISON, WISCONSIN**

AGENCY	Total Authorized	General Obligation Debt
Public Library	\$ 4,850,000	\$ 490,000
Fire Department	6,136,636	6,004,150
Police Department	170,000	170,000
Public Health - Madison & Dane County	99,000	99,000
Monona Terrace	1,324,000	-
Information Technology	4,768,800	4,518,800
Miscellaneous	120,000	120,000
Facilities Management	3,402,000	3,317,000
Sewer Utility	10,635,000	725,000
Engineering:		
Bicycle and Pedestrian	10,030,000	6,338,000
Major Streets	57,996,100	34,554,600
Other Projects	632,000	396,000
Stormwater Utility	13,220,800	11,125,800
Fleet Service	3,197,507	3,197,507
Parks Division	10,388,500	6,339,500
Streets Division	1,765,200	1,765,200
Metro Transit	10,712,480	2,142,496
Traffic Engineering	2,399,800	1,419,800
Parking Utility	1,038,000	-
Planning & Community & Economic Development	21,419,600	14,635,000
Water Utility	27,810,000	-
Total City	\$ 192,115,423	\$ 97,357,853