

## WPCRC Facility Usage Report - 2016

|                    | Jan  | Feb  | March | April | May  | June | July | August | Sept | Oct  | Nov  | Dec  | YTD    | 2015   | 2014   | 2013   |
|--------------------|------|------|-------|-------|------|------|------|--------|------|------|------|------|--------|--------|--------|--------|
| Facility Rentals   | 448  | 484  | 497   | 508   | 486  | 431  | 563  | 507    | 404  | 481  | 478  | 424  | 5711   | 5,016  | 3,257  | 2,849  |
| <b>Pass Visits</b> |      |      |       |       |      |      |      |        |      |      |      |      |        |        |        |        |
| Exercise Room      | 3416 | 3426 | 3266  | 2826  | 2474 | 2385 | 2142 | 2002   | 2278 | 2605 | 2840 | 2879 | 32,539 | 32,455 | 30,746 | 34,303 |
| Game Room          | 174  | 190  | 217   | 184   | 215  | 151  | 126  | 111    | 147  | 160  | 108  | 81   | 1,864  | 1,677  | 1,658  | 1,817  |
| Gymnasium          | 700  | 585  | 411   | 328   | 295  | 222  | 53   | 72     | 116  | 407  | 458  | 539  | 4,186  | 4,203  | 4,290  | 4,078  |

June/July numbers do not include gym usage by the MSCR Summer Camp (approx. 1200 visitors per month)

Game room numbers do not include multiple youth groups and organizations that use the area

Also doesn't include members that check into one area, then use another area during the same visit