



Madison Senior Center and Services

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 Madison, Wisconsin 53703
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2012 DELIVERED SERVICES \$611,663.

MADISON SENIOR COALITIONS SERVICES

AGENCY	CASE MANAGEMENT	FOCAL POINT*	SENIOR ACTIVITIES	OTHER
East Madison /Monona	202 Undup Client 1,587 Hrs	<u>2,737</u> Contacts 573 Hrs		
Total \$68,509	\$57,360	\$11,149		
North Eastside	352 Undup Client <u>2,490</u> Hrs	<u>6,655</u> Contacts <u>1,583</u> Hrs	<u>586</u> Events <u>841</u> Hrs <u>11,461</u> Contacts	DIVERSITY <u>54</u> Events <u>117</u> Hrs 120 Undup
Total \$151,844	\$103,349	\$21,724	\$19,672	\$7,099
South Madison	<u>329</u> Undup Client <u>2,041</u> Hrs	<u>530</u> Contacts 331 Hrs	<u>102</u> Events <u>204</u> Hrs <u>1,100</u> Contacts	
Total \$89,680	\$65,374	\$21,350	\$2,956	
Westside	343 Undup Client 1,872 Hrs	1,104 Contacts 399 Hrs	223 Events <u>950</u> Hrs 3,300 Contacts	HOME CHORE 331 Clients 44 Minority <u>647</u> Volunteers
Total \$230,250	\$32,660	\$106,443	\$15,344	\$75,803

OTHER SERVICES

AGENCY	SE ASIAN SERVICES	VOLUNTEER SERVICES
Journey MH	62 Undup Clients 75 Hrs	
	\$14,400	
RSVP of Dane County		350 Undup Volunteers 8% Minority 45,000 Hrs-46% Madison
		\$56,980

Highlighted numbers 1234 exceeded contract goals.

Underlined and highlighted numbers 1234 exceeded contract goals by more than 50%.

2/11/2013