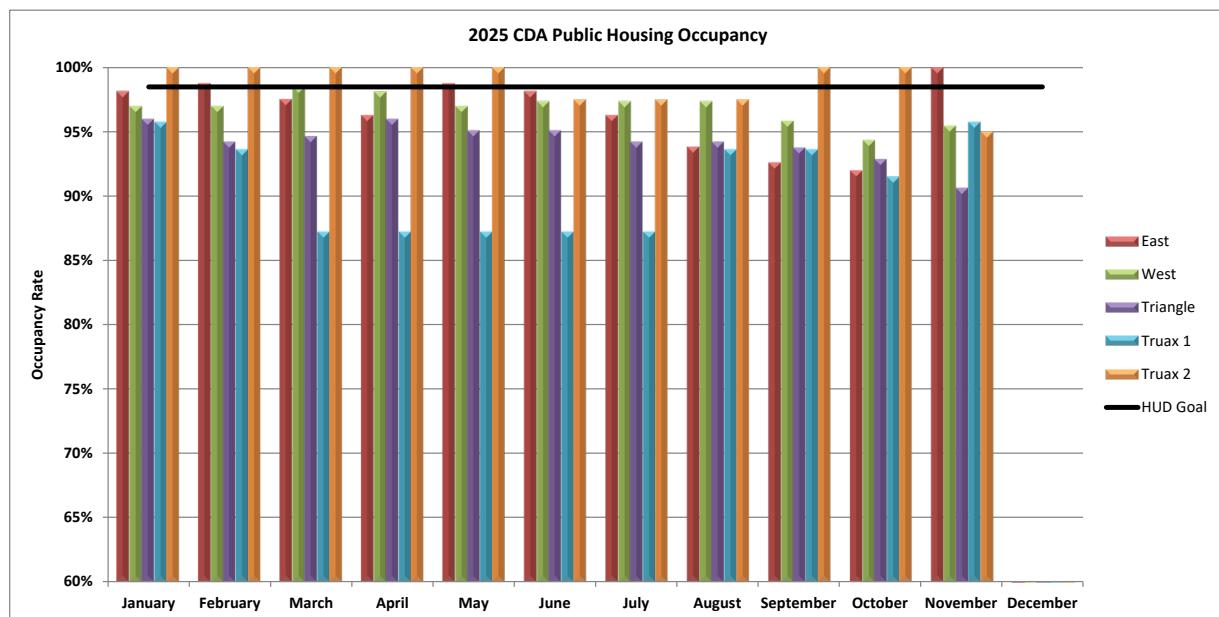


2025 Occupancy Report - CDA Housing Operations



| <u>Low-Rent Public Housing</u> | | | | | | | | | | | | | | |
|--------------------------------|---------------------------|---------|----------|---------|---------|---------|--------|--------|--------|-----------|---------|----------|----------|-------|
| | | January | February | March | April | May | June | July | August | September | October | November | December | |
| | HUD Occupancy Goal | 98.5% | 98.5% | 98.5% | 98.5% | 98.5% | 98.5% | 98.5% | 98.5% | 98.5% | 98.5% | 98.5% | 98.5% | 98.5% |
| AMP 200 - East | Total ACC Units | 162 | 162 | 162 | 162 | 162 | 162 | 162 | 162 | 162 | 162 | 162 | 162 | - |
| | Vacant Units | 11 | 9 | 10 | 14 | 13 | 14 | 15 | 19 | 21 | 21 | 17 | 0 | 0 |
| | * Off-Line Units | 5 | 4 | 3 | 5 | 8 | 8 | 6 | 6 | 6 | 5 | 14 | 0 | 0 |
| | Occupancy Rate | 98.15% | 98.77% | 97.53% | 96.30% | 98.77% | 98.15% | 96.30% | 93.83% | 92.59% | 91.98% | 100.00% | - | - |
| AMP 300 - West | Total ACC Units | 265 | 265 | 265 | 265 | 265 | 265 | 265 | 265 | 265 | 265 | 265 | 265 | - |
| | Vacant Units | 15 | 14 | 12 | 12 | 15 | 14 | 14 | 14 | 18 | 22 | 26 | 0 | 0 |
| | * Off-Line Units | 7 | 6 | 8 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 14 | 0 | 0 |
| | Occupancy Rate | 96.98% | 96.98% | 98.49% | 98.11% | 96.98% | 97.36% | 97.36% | 97.36% | 95.85% | 94.34% | 95.47% | - | - |
| AMP 400 - Triangle | Total ACC Units | 224 | 224 | 224 | 224 | 224 | 224 | 224 | 224 | 224 | 224 | 224 | 224 | - |
| | Vacant Units | 9 | 13 | 12 | 9 | 11 | 11 | 13 | 13 | 14 | 16 | 21 | 0 | 0 |
| | * Off-Line Units | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Occupancy Rate | 95.98% | 94.20% | 94.64% | 95.98% | 95.09% | 95.09% | 94.20% | 94.20% | 93.75% | 92.86% | 90.63% | - | - |
| AMP 500 - Truax 1 | Total ACC Units | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | - | - |
| | Vacant Units | 2 | 3 | 6 | 6 | 6 | 6 | 6 | 3 | 3 | 4 | 2 | 0 | 0 |
| | * Off-Line Units | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Occupancy Rate | 95.74% | 93.62% | 87.23% | 87.23% | 87.23% | 87.23% | 87.23% | 93.62% | 93.62% | 91.49% | 95.74% | - | - |
| AMP 600 - Truax 2 | Total ACC Units | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | - | - |
| | Vacant Units | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 0 | 2 | 0 | 0 |
| | * Off-Line Units | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Occupancy Rate | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 97.50% | 97.50% | 97.50% | 100.00% | 100.00% | 95.00% | - | - |

* HUD Approved Units off-line for modernization or exempt



| <u>Section 8 Project-Based Voucher Program</u> | | | | | | | | | | | | | | |
|--|-----------------------|---------|----------|--------|--------|--------|--------|---------|--------|-----------|---------|----------|----------|-------|
| | | January | February | March | April | May | June | July | August | September | October | November | December | |
| Truax Phase 1 PBV | Total Units | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | - | - |
| | Vacant Units | 2 | - | 2 | 1 | 1 | 1 | - | 1 | 1 | 1 | 1 | - | - |
| | Occupancy Rate | 91.67% | 100.00% | 91.67% | 95.83% | 95.83% | 95.83% | 100.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |

| <u>Multifamily Housing</u> | | | | | | | | | | | | | | |
|----------------------------|-----------------------|---------|----------|--------|--------|--------|--------|--------|--------|-----------|---------|----------|----------|---|
| | | January | February | March | April | May | June | July | August | September | October | November | December | |
| Parkside | Total Units | 94 | 94 | 94 | 94 | 94 | 94 | 94 | 94 | 94 | 94 | 94 | - | - |
| | Vacant Units | 3 | 5 | 4 | 10 | 10 | 9 | 9 | 8 | 7 | 8 | 9 | 0 | 0 |
| | Occupancy Rate | 96.81% | 94.79% | 95.83% | 89.58% | 89.58% | 90.63% | 90.63% | 91.67% | 92.71% | 91.67% | 90.63% | - | - |
| Karabis | Total Units | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | - | - |
| | Vacant Units | 3 | 2 | 2 | 2 | 2 | 3 | 4 | 4 | 5 | 5 | 4 | 0 | 0 |
| | Occupancy Rate | 85.00% | 90.00% | 90.00% | 90.00% | 90.00% | 85.00% | 80.00% | 80.00% | 75.00% | 75.00% | 80.00% | - | - |