

CCHIC

07-11-22

- ▶ IQC & VPH Data overview
- ▶ VPH Transition & Transfer to new hotel
- ▶ Current Implementations
- ▶ H2H Data & Provider Update
- ▶ Other County updates
- ▶ Questions?

Isolation/Quarantine Center (IQC)

DRAFT NUMBERS – not final. Today upwards of 50!

- ▶ Daily Average: 26 guests
- ▶ Average number of days: 4.89
- ▶ June high: 39 (06/01/22)
 - ▶ March 11, April 14, May 46
- ▶ June low: 16 (06/16/22)
 - ▶ March & April's was 7, May 4



VPH Transition & Transfer to new hotel

- ▶ The hotel shelter program at the Madison Plaza Hotel ended 06/30/22. The site was sold and no longer continues business as a hotel operation; they started start renovations immediately after guests vacated.
- ▶ An additional hotel was secured by EQUUS at the Microtel (and a few rooms at the Rodeway) until 09/30/22 using all remaining funds from the federal government American Rescue Plan (ARP) stimulus bills. In order to have money available immediately to pay a new hotel, some money was moved within contracts to avoid a gap in services. County committees and the Board must still officially pass any amendments and resolutions to continue.
- ▶ Program sunset plans are now being planned and implemented in anticipation for program to end September 30th.



Vulnerable Persons Hotel (VPH)

- ▶ 65 guests in 60 rooms (07/08/22)
 - ▶ More guests than rooms due to partners and/or caregivers
 - ▶ New hotel was secured but number of rooms decreased
 - ▶ New hotel open to public so owner has more rules and restrictions for County guests
 - ▶ Number of guests decreased due to finding housing and discharges for hotel rule violations.



Continued Implementations

- ▶ Equus continues to provide support for all VPH guests in getting them connected to the appropriate community resources.
- ▶ Weekly case conferencing meetings attended by a number of staff from various agencies to discuss each individual's case and plans for after hotel closing. Shared Google spreadsheet with specific information on guests plans, housing barriers and notes who will be following up with each individual.
- ▶ Housing Navigation (Catholic Charities) will continue to visit the hotel very frequently to assist individuals with applications, money owed and housing search in general.



Hotels to Housing Provider Updates

- ▶ EQUUS was approved as an additional Hotels to Housing Provider. They will assist enrolled clients at the VPH by continuing to connect individuals during their housing search and provide case management support once they find housing.
- ▶ Lutheran Social Services (LSS) continues to work as a H2H provider with housed clients in the community.
- ▶ The Salvation Army (TSA) opened up referral services for families during the month of June.



Hotels to Housing (H2H)

DRAFT NUMBERS – not final

- ▶ As of June 30th, 2022
 - **175** currently housed
 - ❖ 138 Lutheran Social Services, 32 The Salvation Army & 5 EQUUS)
 - An additional 13 were housed, but have already exited for various reasons (voucher, deceased, assisted living, etc.)
 - 83 enrolled & still engaged in housing search (all single individuals)
- ▶ The majority of slots remaining to be filled with new enrollees is to serve families as part of TSA's contract for services



Other County Updates

CORE

- The City & County have asked Treasury for additional dollars. Dane County has asked for \$6 million in additional ERA 1 (needs to be spent by the end of the year) and \$30 million in ERA 2 (total \$36 million).
- **We do not know if we'll get the full amount we asked for, and we haven't heard from Treasury on a timeline** for receiving these dollars. Funds still remain in the program.
- A contract for legal services funding and payments at court for TRC has been approved.

OUTREACH

- Catalyst for Change has been awarded a contract for outreach services, pending approval by the County Board in August. Part of their scope will be working in Dane County communities outside the City of Madison. They will hire additional staff to expand services.

COUNTY BUDGET

- Process has started, department budget will be submitted at the end of August. Instructions were for a status quo budget (no new spending from operating dollars).
- The Human Services Budget Hearing is scheduled for 09/14/22. We will send additional info on location/time, etc. when it's finalized. The full County Board and County Executive attend this hearing.



Questions?

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DCDHS Vision: Empowered people thriving in safe, just, and caring communities.

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