

2013 Community Development Funding Recommendations

Access to Resources (CSC)

Agency	Program Name	2012 Allocation	CSC Final 2013 Rec	Executive Budget Rec
AIDS Network Inc	A. Case management	\$ 26,000	\$ 26,000	\$ 26,000
Allied Wellness Center	A. Wellness Center	\$ 21,000	\$ 19,950	\$ 19,950
ARC Community Services	A. RESPECT	\$ 46,803	\$ 46,803	\$ 46,803
Centro Hispano	D. General Support	\$ 50,000	\$ 47,500	\$ 47,500
Freedom Inc	F. SEA Referral	\$ 11,274	\$ 10,147	\$ 10,147
Literacy Network	A. Family Literacy	\$ 21,000	\$ 19,950	\$ 19,950
Lutheran Social Services	A. Off the Square Club	\$ 37,000	\$ 35,625	\$ 35,625
OutReach	A. Resource Identification/ Advocacy/Education & Outreach	\$ 24,869	\$ 23,626	\$ 23,626
Tenant Resource Center	A. Housing Counseling, Outreach and Education	\$ 54,521	\$ 54,521	\$ 54,521
TJ's Support Brokerage	B. Tax Service	\$ 10,000	\$ 10,000	\$ 10,000
YWCA of Madison	B. Third Street Family Resource Program	\$ 31,500	\$ 31,500	\$ 31,500
YWCA of Madison	C. YW Transit Day Program	\$ 20,250	\$ 20,250	\$ 20,250
YWCA of Madison	G. Driver's License Recovery	\$ 9,107	\$ 8,652	\$ 8,652
Total	13	\$ 363,824	\$ 354,524	\$ 354,524

Children and Families

Agency	Program Name	2012 Allocation	CSC Final 2013 Rec	Executive Budget Rec
Animal Crackers	A. Animal Crackers Inc.	\$ 35,000	\$ 35,000	\$ 35,000
Canopy Center Inc	B. Families United Network	\$ 20,000	\$ 30,000	\$ 30,000
Center for Families, Inc.	B. Parents' Place	\$ 34,960	\$ 34,960	\$ 34,960
Community Coordinated Child Care	A. Launching Into Literacy & Math	\$ 14,374	\$ 14,375	\$ 14,375
Community Coordinated Child Care	B. Latino Child Care Project	\$ 27,795	\$ 27,795	\$ 27,795
Dane County Parent Council	A. Great Beginnings: Verona Rd	\$ 36,062	\$ 38,562	\$ 38,562
Dane County Parent Council	B. Wingspan	\$ 0	\$ 11,744	\$ 11,744
Rainbow Project	C. PRIDE Project	\$ 16,910	\$ 17,467	\$ 17,467
Rainbow Project	D. Grandparents & Other Relatives As Parents	\$ 4,000	\$ 7,800	\$ 7,800
Total	9	\$ 189,101	\$ 217,703	\$ 217,703

Domestic Violence, Sexual Assault, Crisis Intervention and Safety & Support

Agency	Program Name	2012 Allocation	CSC Final 2013 Rec	Executive Budget Rec
Canopy Center Inc	A. Stressline, Outreach, Prev Ed	\$ 28,545	\$ 25,691	\$ 25,691

Center for Families, Inc.	A. Respite/Crisis Care	\$	139,396	\$	139,396	\$	139,396
Domestic Abuse Intervention Services	A. Shelter & Support	\$	113,300	\$	113,300	\$	128,300
Domestic Abuse Intervention Services	C. Children of Violent Homes	\$	35,987	\$	35,987	\$	50,967
Freedom Inc	D. Family Strengthening Project DV	\$	15,000	\$	13,500	\$	13,500
Rainbow Project	A. Early Intervention & Prevention	\$	99,162	\$	94,772	\$	94,772
Rainbow Project	B. Children of Violent Homes Project	\$	18,155	\$	16,340	\$	16,340
Rape Crisis Center	A. 24 hr Crisis Intervention for Sexual Assault Victims	\$	154,826	\$	154,826	\$	154,826
UNIDOS Against Domestic Violence	A. Program A	\$	10,000	\$	10,000	\$	10,000
Youth Services of Southern Wisconsin	A. Briarpatch Runaway & Homeless Youth Program	\$	20,000	\$	20,000	\$	20,000
YWCA of Madison	D. Transit Night Program	\$	56,114	\$	50,503	\$	50,503
Total		11	\$ 690,485	\$	674,315	\$	704,315

Neighborhood Capacity Building

Agency	Program Name		2012 Allocation	CSC Final 2013 Rec	Executive Budget Rec
East Isthmus Neighborhoods Planning Council	A. Planning Council	\$	41,834	\$ 6,200	\$ 6,200
Northside Planning Council	A. Planning Council	\$	58,172	\$ 52,355	\$ 52,355
South Metropolitan Planning Council	A. Operations and Community Organization	\$	41,834	\$ 37,651	\$ 37,651
Total		3	\$ 141,840	\$ 96,206	\$ 96,206

Seniors

Agency	Program Name		2012 Allocation	CSC Final 2013 Rec	Executive Budget Rec
East Madison/Monona Coalition of the Aging	A. Outreach/Case Management	\$	57,360	\$ 57,360	\$ 57,360
East Madison/Monona Coalition of the Aging	B. Focal Point-Based Community Assistance	\$	11,149	\$ 11,149	\$ 11,149
East Madison/Monona Coalition of the Aging	C. Senior Activities	\$	0	\$ 3,000	\$ 3,000
Journey Mental Health Center	B. Southeast Asian Senior Services	\$	14,400	\$ 14,400	\$ 14,400
North/Eastside Senior Coalition	A. Case Management	\$	103,349	\$ 103,349	\$ 103,349
North/Eastside Senior Coalition	B. Community Assistance	\$	21,724	\$ 21,724	\$ 21,724
North/Eastside Senior Coalition	C. Senior Activities	\$	19,672	\$ 14,720	\$ 14,720
North/Eastside Senior Coalition	D. Cultural Diversity/Latino	\$	7,099	\$ 7,100	\$ 7,100

Retired and Senior Volunteer Program (RSVP)	A. Community Services	\$ 56,980	\$ 42,636	\$ 42,636
Outreach	Case Management	0	B list	\$ 10000
South Madison Coalition of the Elderly	A. Case Management Services	\$ 65,374	\$ 65,374	\$ 65,374
South Madison Coalition of the Elderly	B. Focal Point-Based Community Assistance	\$ 21,350	\$ 21,350	\$ 21,350
South Madison Coalition of the Elderly	C. Neighborhood Senior Center Program	\$ 2,956	\$ 3,000	\$ 3,000
West Madison Senior Coalition	A. Outreach/Case Management	\$ 32,660	\$ 32,660	\$ 32,660
West Madison Senior Coalition	B. Home Chore Volunteer Prgm	\$ 106,443	\$ 106,443	\$ 106,443
West Madison Senior Coalition	C. Focal Point-Based Community Assistance	\$ 15,344	\$ 15,344	\$ 15,344
West Madison Senior Coalition	D. Senior Activities	\$ 75,803	\$ 56,721	\$ 56,721
Total		16	\$ 611,663	\$ 576,330
				\$ 586,330

Youth

Agency	Program Name	2012 Allocation	CSC Final 2013 Rec	Executive Budget Rec
Centro Hispano	A. ComVida	\$ 13,364	\$ 12,696	\$ 12,696
Centro Hispano	B. Juventud and Juventud MAS	\$ 31,065	\$ 31,065	\$ 31,065
Centro Hispano	Escalera	0	B list	\$15,000
Common Wealth Development	A. Youth Business Mentoring Program	\$ 71,998	\$ 71,998	\$ 71,998
Freedom Inc	C. Cultural Youth Groups Nkauj Hmoob/ Black Beauties	\$ 11,905	\$ 10,715	\$ 10,715
Journey Mental Health	At risk Youth	0	B list	\$12,000
Mentoring Positives	At risk Youth	0	B list	\$12,000
Operation Fresh Start	B. Youth	\$ 25,500	\$ 25,500	\$ 25,500
Simpson Street Free Press	A. Academic support-Middle school	\$ 11,250	\$ 11,250	\$ 11,250
Simpson Street Free Press	B. Academic Support- High school	\$ 11,250	\$ 11,250	\$ 11,250
Urban League of Greater Madison	F. Schools of Hope Middle School Tutoring Program	\$ 41,988	\$ 41,988	\$ 41,988
Youth Services of Southern Wisconsin	B. Youth Groups Program	\$ 7,277	\$ 6,913	\$ 6,913
Youth Services of Southern Wisconsin	C. Allied Bike Path Work Crews	\$ 8,000	\$ 8,000	\$ 8,000
Youth Services of Southern Wisconsin	D. Youth Peer Court	\$ 10,000	\$ 9,500	\$ 9,500
Youth Services of Southern Wisconsin	E. Madison Street Team	\$ 25,000	\$ 25,000	\$ 25,000
YWCA of Madison	F. Girl Inc	\$ 11,775	\$ 11,775	\$ 11,775
Total		13	\$ 280,372	\$ 277,650
				\$ 316,650

Adult Workforce Preparedness and Employment

Agency	Program Name	2012 Allocation	Conf Comm Final 2013 Rec	Executive Budget Rec
Construction Training Inc.	A. Skilled Trades Apprenticeship Readiness Training	\$ 56,576	\$ 53,747	\$ 53,747
Literacy Network	B. College Success	\$ 0	\$ 15,000	\$ 15,000
Madison Urban Ministry	A. Just Bakery	\$ 0	\$ 19,505	\$ 19,505
Omega School	A. GED/Basic Skills	\$ 85,665	\$ 81,382	\$ 81,382
TJ's Support Brokerage	A. MAP/TOP	\$ 114,910	\$ 87,534	\$ 87,534
Urban League of Greater Madison	A. Job Services Network	\$ 55,598	\$ 52,818	\$ 77,818
YWCA of Madison	E. Comprehensive Employment Services	\$ 13,841	\$ 15,000	\$ 15,000
Total		7 \$ 326,590	\$ 324,986	\$ 349,986

Affordable Housing

Agency	Program Name	2012 Allocation	CDBG Final 2013 Rec	Executive Budget Rec
City of Madison	American Dream Downpayment Initiative (ADDI)	\$ 200,000	\$ 150,000	\$ 150,000
Independent Living	A. OT/Home Safety Modification	\$ 57,000	\$ 57,000	\$ 57,000
Project Home	A. City of Madison Minor Home Repair Program	\$ 160,000	\$ 160,000	\$ 160,000
Madison Area Community Land Trust	A. Buyer-Initiated Homeownership	\$ 54,000	\$ 108,000	\$ 108,000
Movin' Out	A. Downpayment Asst.	\$ 270,000	\$ 241,597	\$ 241,597
Operation Fresh Start	Employment training through rehab		B list	\$120,000
Common Wealth Development	B. Affordable Rental Housing	\$ 197,050	\$ 432,000	\$ 432,000
Total		6 \$ 938,050	\$ 1,148,597	\$ 1,268,597

Business Development/Job Creation

Agency	Program Name	2012 Allocation	CDBG Final 2013 Rec	Executive Budget Rec
Latino Chamber	A. Program A	\$ 20,000	\$ 30,000	\$ 30,000
Madison Black Chamber of Commerce	A. Entrepreneur Technical Assistance	\$ 20,000	\$ 30,000	\$ 30,000
Wisconsin Women's Business Initiative	A. Micro-enterprise Development Continuum	\$ 77,080	\$ 182,000	\$ 182,000
Total		3 \$ 117,080	\$ 242,000	\$ 242,000

Access to Resources (CDBG)

Agency	Program Name	2012 Allocation	CDBG Final 2013 Rec	Executive Budget Rec
Community Action Coalition	A. Housing Counseling/Financial Services	\$ 24,077	\$ 24,077	\$ 24,077
Domestic Abuse Intervention Services	G. Housing Related Aid	\$ 29,870	\$ 29,870	\$ 29,870
Fair Housing of Greater Madison	A. Fair Housing Services	\$ 38,900	\$ 38,900	\$ 38,900

Independent Living	B. Home Share	\$	9,471	\$	9,471	\$	9,471
Porchlight Inc	A. Housing Operations	\$	87,026	\$	87,026	\$	87,026
Porchlight Inc	B. Hospitality House	\$	96,391	\$	96,391	\$	96,391
Porchlight Inc	F. Partnership for Transitional Opportunities	\$	4,000	\$	4,000	\$	4,000
Porchlight Inc	G. Outreach Worker	\$	40,000	\$	40,000	\$	40,000
Porchlight Inc	H. Eliminating Barriers to Stable Housing	\$	25,000	\$	25,000	\$	25,000
Project Home	B. Prairie Crossing	\$	11,096	\$	11,096	\$	11,096
RFP Coordinated intake	RFP		0		B list		\$57,728
Road Home Dane County	A. Interfaith Hospitality Network Shelter Program	\$	20,000	\$	9,000	\$	9,000
Salvation Army of Dane County	A. Emergency Family Shelter (ie Warming Shelter)	\$	40,750	\$	40,750	\$	40,750
Tellurian	A. ReachOut	\$	12,503	\$	12,503	\$	12,503
Tenant Resource Center	C. Housing Mediation Service	\$	10,953	\$	10,953	\$	10,953
YWCA of Madison	A. Second Chance Tenant & Financial Education/SKILLS	\$	20,600	\$	22,000	\$	22,000
Total			15	\$	470,637	\$	461,037
						\$	518,765

Community and Neighborhood Development Services

Agency	Program Name	2012 Allocation	Final 2013 Rec	Executive Budget Rec
Bayview Foundation	Programs	\$ 34,920	\$ 33,174	\$ 34,920
Boys and Girls Club-Allied	Neighborhood Center Support-City	\$ 77,271	\$ 73,407	\$ 77,271
	Neighborhood Center Support-Fed	\$ 40,403	\$ 40,403	\$ 40,403
	Programs	\$ 20,675	\$ 19,641	\$ 20,675
Boys and Girls Club-Taft St.	Neighborhood Center Support-City	\$ 106,685	\$ 101,351	\$ 106,685
	Neighborhood Center Support-Fed	\$ 55,783	\$ 55,783	\$ 55,783
	Programs	\$ 6,292	\$ 5,977	\$ 6,292
Community Action Coalition	A. Community Gardens-Fed	\$ 56,328	\$ 56,328	\$ 56,328
East Madison Community Center	Neighborhood Center Support-City	\$ 49,704	\$ 47,219	\$ 49,704
	Neighborhood Center Support-Fed	\$ 25,989	\$ 25,989	\$ 25,989
	Programs	\$ 69,173	\$ 65,714	\$ 69,173
Goodman Community Center	Neighborhood Center Support-City	\$ 36,116	\$ 34,310	\$ 36,116
	Neighborhood Center Support-Fed	\$ 18,884	\$ 18,884	\$ 18,884
	Programs	\$ 244,765	\$ 232,527	\$ 244,765
Kennedy Heights Neighborhood Center	Neighborhood Center Support-City	\$ 29,549	\$ 28,072	\$ 29,549
	Neighborhood Center Support-Fed	\$ 15,451	\$ 15,451	\$ 15,451
	Programs	\$ 114,207	\$ 108,497	\$ 114,207
Lussier Community Education Center	Neighborhood Center Support-City	\$ 35,437	\$ 33,665	\$ 35,437
	Neighborhood Center Support-Fed	\$ 18,529	\$ 18,529	\$ 18,529
	Programs	\$ 78,288	\$ 74,374	\$ 78,288

MSCR Meadowood Community Center	Neighborhood Center Support-City	\$ 47,180	\$ 44,821	\$ 47,180
	Neighborhood Center Support-Fed	\$ 24,670	\$ 24,670	\$ 24,670
	Programs	\$ 5,000	\$ 4,750	\$ 5,000
Neighborhood House Community Center	Neighborhood Center Support-City	\$ 37,410	\$ 25,033	\$ 37,410
	Neighborhood Center Support-Fed	\$ 12,720	\$ 12,720	\$ 12,720
	Programs	\$ 0	\$ 0	\$ 0
Vera Court Neighborhood Center	Neighborhood Center Support-City	\$ 71,740	\$ 68,153	\$ 71,740
	Madison Future Fund	\$ 15,000	\$ 15,000	\$ 15,000
	Neighborhood Center Support-Fed	\$ 37,511	\$ 37,511	\$ 37,511
	Programs	\$ 192,034	\$ 182,432	\$ 192,034
Vera-Bridge Lakepoint Waunona Community Center	Neighborhood Center Support-City	\$ 75,734	\$ 71,947	\$ 75,734
	Neighborhood Center Support-Fed	\$ 39,599	\$ 39,599	\$ 39,599
	Programs	\$ 99,391	\$ 94,421	\$ 99,391
Wil-Mar Neighborhood Center	Neighborhood Center Support-City	\$ 98,449	\$ 93,527	\$ 98,449
	Neighborhood Center Support-Fed	\$ 51,477	\$ 51,477	\$ 51,477
	Programs	\$ 9,621	\$ 9,140	\$ 9,621
Wisconsin Youth/Family Center	Neighborhood Center Support-City	\$ 19,694	\$ 18,709	\$ 19,694
	Neighborhood Center Support-Fed	\$ 10,297	\$ 10,297	\$ 10,297
	Programs	\$ 96,844	\$ 92,002	\$ 96,844
Total	13	\$ 2,078,820	\$ 1,985,504	\$2,078,820

Set-Asides

Agency	Program Name	2012 Allocation	CDBG Final 2013 Rec	Executive Budget Rec
DPCED Planning Unit	Concentration Neighborhood Planning	\$ 41,500	\$ 41,500	\$ 41,500
CDBG Committee	Concentration Neighborhood projects TBD	\$ 64,723	\$ 49,651	\$ 49,651
CDBG Committee	Emergency Shelter Grant (ESG) services	\$ 278,300	\$ 500,000	\$ 500,000
CDBG Committee	Reserve funds (includes program income)	\$ 1,530,252	\$ 1,318,948	\$ 1,318,948
CDBG Committee	Revolving fund projects (program income)	\$ 1,452,500	\$ 1,510,000	\$ 1,510,000
CDBG Committee	ARRA/Stimulus & other continuing projects approved in prior years	\$ 6,258,715	\$ 2,759,126	\$ 2,759,126
Total		6	\$ 9,625,990	\$ 6,179,225