

BUILDING COST ESTIMATE

Project Name: Council Office Security Door
Project Number:
Account Number:
Contract Number:

Description:
 The scope of this project is to install new walls, doors, and windows to provide added security within the council office suite.

Construction Cost

<u>No.</u>	<u>Description</u>	<u>Unit</u>	<u>No. of Units</u>	<u>Cost/Unit</u>	<u>Total</u>
	partition, door, windows	ea	1	10,000	\$ 10,000
	security glass window	ea	1	7,500	\$ 7,500
	carpet	sf	957	7	\$ 6,699
	card reader	ea	1	5,000	\$ 5,000
	fire alarm	ea	1	5,000	\$ 5,000
	fire sprinklers	ea	1	5,000	\$ 5,000
	Subtotal: Building Construction Cost				\$ 39,199
	Subtotal: Site Construction Cost				\$ -
	Building & Site Construction Cost				\$ 39,199
	Total Construction As Bid				
	Construction Contingency, 8%				\$ 3,136
	Green Building Materials @ 9%				\$ -
	ADA Code Compliance @ 20%				\$ -
	Total Construction Estimate				\$ 42,335

Land Acquisition Costs

<u>No.</u>	<u>Description</u>	<u>Unit</u>	<u>No. of Units</u>	<u>Cost/Unit</u>	<u>Total</u>
	Land Acquisition Costs				\$ -
	Real Estate Fees				\$ -
	Total Land Acquisition Costs				\$ -

Design Fees, Utility Connections & Printing					
<u>No.</u>	<u>Description</u>	<u>Unit</u>	<u>No. of Units</u>	<u>Cost/Unit</u>	<u>Total</u>
	Architectural & Engineering Design Fees				\$ 10,000
	Interior Design Fees				\$ -
	Landscape Design Fees				\$ -
	Civil Engineering Design Fees				\$ -
	Furniture Design Fees				\$ -
	Geotechnical Services/Soils Report		0	4,500	\$ -
	Geotechnical/Soils Infiltration per NR 151		0	4,500	\$ -
	Material Testing, Soils & Concrete		0	9,000	\$ -
	Building/HVAC Commissioning Fee				
	LEED A&E Design Fees				\$ -
	LEED Commissioning Consultant Fees		0	35,000	\$ -
	LEED Documentation Fees		0	20,000	\$ -
	LEED Registration & Certification		0	3,000	\$ -
	Printing of Plans and Documents				\$ 423
	Newspaper Advertisement for Bids		1	500	\$ 500
	Asbestos Material Testing Fees		1	5,000	\$ -
	Asbestos Material Disposal		1	20,000	\$ -
	Asbestos Air Sample Testing		1	5,000	\$ -
	Building Permits/Review Fees		1	500	\$ 500
	HVAC Permits/Review Fees		0	500	\$ -
	Stormwater Management Fees		0	1,000	\$ -
	Sanitary Sewer Connection Fees		0	10,000	\$ -
	Public Water Connection Fees		0	5,000	\$ -
	Gas Service Connection Fees		0	5,000	\$ -
	Electric Service Connection Fees		0	10,000	\$ -
	Dane Cty HVAC Controls Connect		0	5,000	\$ -
	Total Design Fees, Utility Connections & Printing				\$ 11,423
Furniture and Equipment by Owner					
<u>No.</u>	<u>Description</u>	<u>Unit</u>	<u>No. of Units</u>	<u>Cost/Unit</u>	<u>Total</u>
	Furniture (workstations/desks)	Unit	0	5,000	\$ -
	Gym Lockers	Unit	0	600	\$ -
	Audio/Video Equipment	Unit	0	10,000	\$ -
	Equipment				\$ -
	Card Readers	Unit	0	1,750	\$ -
	Telecom Data Cabling	SF	0	3	\$ -
	Telecom Network Equipment	Project	1	30,000	\$ -
	Moving Company (Reynolds/Bekins)	Per Trip	0	5,000	\$ -
	Total Furniture and Equipment by Owner				\$ -
	Miscellaneous Contingency				\$ 1,142
	Project Total				\$ 54,901