



City of Madison

City of Madison
Madison, WI 53703
www.cityofmadison.com

Master

File Number: 24512

File ID: 24512

File Type: Operating Budget
Amendment

Status: Filed

Version: 1

Reference:

Controlling Body: Finance
Department

Lead Referral:

File Created Date : 11/11/2011

File Name: OPERATING BUDGET AMENDMENT # 4

Final Action: 11/15/2011

Title: OPERATING BUDGET AMENDMENT # 4 - Police, p. 38

Notes:

CC Agenda Date: 11/15/2011

Agenda Number:

Sponsors: Lisa Subeck, Matthew J. Phair, Steve King, Lauren
Cnare, Mark Clear, Bridget R. Maniaci, Jill Johnson
and Paul E. Skidmore

Effective Date:

Attachments:

Enactment Number:

Author:

Hearing Date:

Entered by:

Published Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:	
1	COMMON COUNCIL	11/15/2011	Adopt the following Amendment(s) to the Substitute				Pass	
	Action Text:	A motion was made by Ald. Verveer, seconded by Ald. Subeck, to Adopt the following Amendment(s) to the Substitute. The motion passed by voice vote/other.						
	Notes:							

Text of Legislative File 24512

Fiscal Note

Overtime Pay:	\$23,265
Fringe Benefits:	\$6,735
Total:	\$30,000
Levy Impact:	\$30,000
TOAH Impact:	\$0.34

Title

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Body

Add \$30,000 in overtime funding for a Southwest Safety Initiative focused on identified
Neighborhood Resource Team (NRT) neighborhoods on the southwest side. The funding is to

be used for:

1. A concentrated education and enforcement period during the latter part of the second quarter and throughout the third quarter of the year.
2. Targeted patrol in areas of high numbers of service calls.
3. Relationship building with residents in those areas.
4. Coordination with landlords and an emphasis on targeted properties with high numbers of calls over a sustained period of time.
5. Targeted intervention/prevention of gang and drug activity, especially as it pertains to youth.