

**COMMUNITY RESOURCES PROGRAM**  
**2009 Funding Request Summary Information**

**Program Area V: Domestic Violence and Sexual Assault**

Program Area Goal: Provide crisis intervention and supportive services as early as possible to victims of sexual assault and domestic violence, and decrease the incidence of sexual assault and domestic violence.

Agency/Program Name/No.	*Goal	1	2	3	Notes
		2008 Funding Allocation	2008 Plus 4% COLA	2009 Funding Request	
DOMESTIC ABUSE INTERVENTION SERVICES A. Shelter and Support/Outreach and Education <b>Total</b>	A-2	110,000 <b>110,000</b>	114,400 <b>114,400</b>	114,400 <b>114,400</b>	A. COLA Only
FREEDOM, INC. A. Family Strengthening Program  <b>Total</b>	A-2	  5,120 <b>5,120</b>	  5,325 <b>5,325</b>	  10,000 <b>10,000</b>	A. COLA plus \$4,675 - The additional funds from will replace State grant funds that expire in 2008 and would help sustain 2 fulltime positions. During the previous 6 months, they have provided services to 37 women/elders victims/survivors and their 200 children. The agency also needs discrete/larger program & office space.
RAPE CRISIS CENTER A. Crisis Line/ Volunteers B. Community Education  C. Crisis Intervention/ Short-term Counseling <b>Total</b>	A-1, A-3 B-2  A-3	54,481  21,976 95,836 <b>172,293</b>	56,660  22,855 99,669 <b>179,185</b>	56,660  22,855 99,668 <b>179,183</b>	A. COLA Only B. COLA Only - Agency misunderstood that additional funds granted in 2008 could be applied for in 2009. The Exec. Dir. would like to submit a corrected request equal to 2008 plus COLA (this amount is included in column #3 in this chart). C. COLA Only
YWCA of Madison Y. Transit Night  <b>Total</b>	B-2	  72,618 <b>72,618</b>	  75,523 <b>75,523</b>	  105,523 <b>105,523</b>	Y. COLA plus \$30,000 - It was anticipated that a sufficient number of rides funded by medical assistance during the day would help support the cost of the night program. Medical Assistance group rides have not been a successful source of revenue and are not certain for the future. The additional \$30,000 Community Services and a request for an additional \$20,000 from the United Way would keep this program viable. In addition, the agency has significant increases in fuel and other operational costs.
<b>PROGRAM AREA TOTALS</b>		<b>360,031</b>	<b>374,432</b>	<b>409,106</b>	

\*Goal Key (2nd column): A = Higher Priority Goal; B = Intermediate Priority Goal; C = Lower Priority Goal

COMMUNITY RESOURCES PROGRAM  
2009 Funding Request Summary Information

**Program Area V: Domestic Violence and Sexual Assault**  
**AGENCIES & PROGRAMS FUNDED IN 2008**

Program Area Goal: Provide crisis intervention and supportive services as early as possible to victims of sexual assault and domestic violence, and decrease the incidence of sexual assault and domestic violence.

Agency/Program Name/No.	*Goal	1	2	3	Notes
		2008 Funding Allocation	2008 Plus 4% COLA	2009 Funding Request	
DOMESTIC ABUSE INTERVENTION SERVICES A. Shelter and Support/Outreach and Education Total	A-2	110,000 110,000	114,400 114,400	114,400 114,400	A. COLA Only
FREEDOM, INC. A. Family Strengthening Program Total	A-2	5,120 5,120	5,325 5,325	10,000 10,000	A. COLA plus \$4,675 (see chart w/ New & Expansion requests for explanation)
RAPE CRISIS CENTER A. Crisis Line/ Volunteers B. Community Education  C. Crisis Intervention/ Short-term Counseling Total	A-1 B-2  A-3	54,481  21,976 95,836 172,293	56,660  22,855 99,669 179,185	56,660  22,855 99,668 179,183	A. COLA Only B. COLA Only - Agency misunderstood that additional funds granted in 2008 could be applied for in 2009. The Exec. Dir. would like to submit a corrected request equal to 2008 plus COLA (this amount is included in column #3 in this chart). C. COLA Only
YWCA of Madison Y. Transit Night Total	B-2	72,618 72,618	75,523 75,523	105,523 105,523	Y. COLA plus \$30,000 - (see chart w/ New & Expansion requests for explanation)
PROGRAM AREA TOTALS		360,031	374,432	409,106	

\*Goal Key (2nd column): A = Higher Priority Goal; B = Intermediate Priority Goal; C = Lower Priority Goal

COMMUNITY RESOURCES PROGRAM  
2009 Funding Request Summary Information  
**Program Area V: Domestic Violence and Sexual Assault**  
**EXPANSION REQUESTS FOR PROGRAMS FUNDED IN 2008**

Program Area Goal: Provide crisis intervention and supportive services as early as possible to victims of sexual assault and domestic violence, and decrease the incidence of sexual assault and domestic violence.

Agency/Program Name/No.	*Goal	1	2	3	4	Notes
		2008 Funding Allocation	2008 Plus 4% COLA	2009 TOTAL Request	2009 EXPANSION Request	
FREEDOM, INC. A. Family Strengthening Program	A-2					A. COLA plus \$4,675 - The additional funds from will replace State grant funds that expire in 2008 and would help sustain 2 fulltime positions. During the previous 6 months, they have provided services to 37 women/elders victims/survivors and their 200 children. The agency also needs discrete/larger program & office space.
<b>Total</b>		5,120 <b>5,120</b>	5,325 <b>5,325</b>	10,000 <b>10,000</b>	4,675 <b>4,675</b>	
YWCA of Madison Y. Transit Night	B-2					Y. COLA plus \$30,000 - It was anticipated that a sufficient number of rides funded by medical assistance during the day would help support the cost of the night program. Medical Assistance group rides have not been a successful source of revenue and are not certain for the future. The additional \$30,000 Community Services and a request for an additional \$20,000 from the United Way would keep this program viable. In addition, the agency has significant increases in fuel and other operational costs.
<b>Total</b>		72,618 <b>72,618</b>	75,523 <b>75,523</b>	105,523 <b>105,523</b>	30,000 <b>30,000</b>	
<b>PROGRAM AREA TOTALS</b>		<b>77,738</b>	<b>80,848</b>	<b>115,523</b>	<b>34,675</b>	

\*Goal Key (2nd column): A = Higher Priority Goal; B = Intermediate Priority Goal; C = Lower Priority Goal