

**1. What would be the case manager qualifications?**

A qualified applicant for the position would have a Master's Degree in Social Work with AODA Certification.

**2. Agency overview 8: What was the "OTHER" source of funding (\$268,800) in 2016?**

Funds raised through a Capital Campaign that was ongoing through 2016 were listed in our financial statements as "Other" income and that made up almost the entirety of the "other" sources.

**3. The application indicates 19 clients are not directly connected to supportive services at this time out of 149 adult clients. Provide a breakdown of how the other 130 clients are provided with case management: (i.e. #\_\_\_ by CSP, \_\_\_by Client Services Supervisor, \_\_\_ by Calypso Project case managers)**

To start, we need to correct a number from the application. Currently, there are 173 adult clients, of which 19 are not directly connected to supportive services.

Of those 154, eight clients are being provided services through the Calypso Permanent Housing for Chronically Homeless program - which is provided by the case managers who are currently starting their work and the client services supervisor. Two clients are currently receiving supportive services solely through the client services supervisor. The client services supervisor is actively working to connect services to the 19 that are currently not connected to supportive services and the remainder of clients receiving services from agencies with which we have Memorandum of Understanding agreements.

**4. Will the 17 individuals served be people housed in existing units, or in the 17 units they hope to funds with HUD bonus dollars?**

They will be housed in existing units Housing Initiatives currently owns and operates. We do, however, anticipate continued growth in our housing stock in 2018. We anticipate that none of it will come from HUD bonus dollars.

We also note that there is a possibility of Dane County Human Services securing more funds for the Rental Assistance program through the HUD bonus that is currently under application.

**5. Would the proposed supportive services staff only work with clients not connected to other case management resources such as CCS or TCM? Is there any plan**

**to leverage other funding sources such as CCS or Targeted Case Management in funding this position?**

The proposed staff person will work with clients not connected to other case management services. The goals and plans will be to formulate individual plans for clients who at present do not have, or in the future will not have, a connection to other supportive services and then connect them with other agencies and services, if necessary.

Since HII's inception 23 years ago, we have had experience in collaborating with agencies that provide supportive services to our clients - including having Memorandum of Understanding agreements with nine different agencies that provide such services.

When CCS was initiated, we applied and have been accessing CCS services since early this year and that will continue and increase as we become more familiar on how to access their services.

We will also be looking to collaborate with other sources as well to meet the goal of providing our clients with all the services they require.

**1. Specifically how the City CDD funds will be used in the program (i.e. Case Manager 0.4 FTE wages and benefits \$22,000, security deposit assistance \$10,000, etc.); and**

The funds that we are applying for will provide wages and benefits for 1 FTE Case Manager.

**2. Your agencies' steps toward the inclusion and empowerment of marginalized people in both services provided and employment to provide those services**

We have no additional information to provide other than what was answered in questions 11 and 12 in the program portion of the application and questions 5 and 7 in the agency overview portion of the application.