

FIXED ROUTE
Operating Statistics For Periods Ending 10/31/2014 & 10/31/2015

CURRENT MONTH			YEAR TO DATE				
Actual 2014	Actual 2015	Variance 2014 to 2015		Actual 2014	Actual 2015	Variance 2014 to 2015	% Change
			Service Supplied				
554,446	554,393	(53)	Total (Vehicle) Miles	4,963,503	5,030,611	67,108	1.4%
37,237	35,973	(1,264)	Revenue Hours	337,268	339,023	1,754	0.5%
41,904	40,233	(1,671)	Total (Vehicle) Hours	373,959	376,066	2,107	0.6%
			<i>Ridership</i>				
1,488,065	1,322,739	(165,326)	Revenue Passengers	11,714,482	11,197,535	(516,947)	-4.4%
75,390	67,080	(8,310)	Transfers	763,290	674,330	(88,960)	-11.7%
<u>25,052</u>	<u>20,982</u>	<u>(4,070)</u>	Non-Revenue Rides	<u>173,911</u>	<u>137,778</u>	<u>(36,133)</u>	-20.8%
1,588,507	1,410,801	(177,706)	Total Passengers	12,651,683	12,009,643	(642,040)	-5.1%
			Service Quality				
16	13	(3)	Passenger Accidents	141	102	(39)	-27.7%
			Vehicle Accidents*				
9	11	2	Chargeable	64	65	1	1.6%
11	8	(3)	Non-chargeable	71	75	4	5.6%
<u>0</u>	<u>0</u>	<u>0</u>	Preventable	<u>3</u>	<u>1</u>	<u>(2)</u>	-66.7%
20	19	(1)	Total Vehicle Accidents	138	141	3	2.2%
			Fleet/Maintenance				
110	51	(59)	Road Calls	788	791	3	0.4%
92	92	0	Actual Inspections	827	838	11	1.3%
92	92	0	Scheduled Inspections	826	838	12	1.5%

*Chargeable – Accidents that are caused by the actions of the bus operator.
Non-chargeable – Accidents caused by the other vehicle’s operator’s actions.
Preventable – Both parties involved share liability of the accident.

ROUTE PRODUCTIVITY COMPARISON--YEAR TO DATE--October 2015 vs. October 2014
(Routes sorted in order of 2015 passengers per revenue hour productivity)

ROUTE	RIDERSHIP, 2015 vs. 2014			Productivity, Trips per Revenue Hour			Routes < 60% of system avg.	ROUTE KEY
	Year to Date			2014	2015	% Change		
	2014	2015	% change					
80 UW CAMPUS (service revised August 26, 2012)	1,789,386	1,647,547	-7.9%	101.34	93.29	-7.9%		Core Routes operate every day from early a.m. to late p.m.: 2, 3, 4, 5, 6, 7, 13 (3 operates weekdays only; 7 operates weekends & holidays only).
E, L, M, W SUPPLEMENTARY SCHOOL SERVICE	907,979	894,080	-1.5%	68.38	67.89	-0.7%		
28 NTP-WTP COMMUTER (revised August 25, 2013)	318,961	302,596	-5.1%	55.28	54.56	-1.3%		
84 EAGLE HEIGHTS EXPRESS (began operating August 25, 2008)	26,808	22,483	-16.1%	56.11	47.11	-16.0%		
44 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	79,397	70,563	-11.1%	38.45	45.99	19.6%		
2 WTP-NTP (revised August 25, 2013)	1,228,995	1,145,748	-6.8%	47.79	45.51	-4.8%		
50 WTP-SCHROEDER-RAYMOND LOOP	176,933	202,672	14.5%	45.74	42.98	-6.1%		
10 SCHENK/ATWOOD - UW CAMPUS (began August 24, 2009 & revised August 25, 2013)	620,901	641,024	3.2%	41.64	42.02	0.9%		
67 WTP-WEST TOWNE	259,580	238,461	-8.1%	45.53	41.35	-9.2%		
4 NTP-STP	682,285	622,918	-8.7%	43.51	39.52	-9.2%		
75 VERONA-CAPITOL SQUARE COMMUTER (began Mar 26, 2012; revised Mar 11 & Dec 2, 2012)	66,523	83,979	26.2%	35.40	39.51	11.6%		
22 MENDOTA LOOP	206,927	217,134	4.9%	38.90	39.50	1.6%		
40 STP - ARBOR HILLS LOOP (revised August 25, 2013)	179,150	161,117	-10.1%	42.42	37.99	-10.4%		
38 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08, Aug '09, & Aug 25, 2013)	288,141	281,654	-2.3%	37.05	36.96	-0.3%		
5 ETP-STP	434,922	408,833	-6.0%	36.75	34.57	-5.9%		
6 EAST TOWNE-WTP	1,012,648	936,458	-7.5%	36.14	33.75	-6.6%		
3 WTP-ETP	505,004	469,581	-7.0%	34.77	32.36	-6.9%		
81-82 UW LATE NITE CIRCULATORS	82,404	88,110	6.9%	31.06	32.05	3.2%		
21 LAKEVIEW LOOP	151,522	144,474	-4.7%	31.24	29.66	-5.1%		
71 MIDDLETON-CAPITOL SQUARE VIA MARSHALL PARK COMMUTER (revised Aug 25, 2013)	74,173	88,519	19.3%	36.64	29.33	-20.0%		
7 WTP-ETP (Weekends & Holidays Only)	143,243	133,705	-6.7%	30.28	28.60	-5.5%		
72 MIDDLETON-CAPITOL SQUARE VIA BRANCH COMMUTER (revised August 25, 2013)	117,871	117,242	-0.5%	34.25	28.32	-17.3%		
8 CAP SQUARE-SPRING HARBOR (Weekends & Holidays Only)	38,340	38,117	-0.6%	28.02	28.18	0.6%		
11 WTP-DUTCH MILL-CAP SQUARE	70,394	68,915	-2.1%	28.92	28.14	-2.7%		
18 STP-WTP (revised August 25, 2013)	336,966	296,963	-11.9%	31.04	27.55	-11.2%		
51 WTP-MUIR FIELD LOOP	77,288	63,124	-18.3%	32.52	27.29	-16.1%		
57 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	94,382	88,270	-6.5%	29.86	27.26	-8.7%		
30 ETP-EAST TOWNE	211,217	195,186	-7.6%	30.90	27.16	-12.1%		
27 NTP - UW CAMPUS COMMUTER	45,422	42,548	-6.3%	28.93	26.98	-6.8%		
15 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE (revised August 25, 2013)	354,087	360,325	1.8%	25.45	26.95	5.9%		
29 SHERMAN COMMUTER ("School day" trip discontinued October 4, 2008)	18,246	17,965	-1.5%	20.24	26.48	30.8%		
16 STP - ETP	279,297	276,333	-1.1%	26.66	26.31	-1.3%		
1 CAP SQUARE - UW	22,868	22,460	-1.8%	27.21	25.60	-5.9%		
47 ARBOR HILLS COMMUTER	69,658	63,954	-8.2%	27.18	24.82	-8.7%		
14 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE (revised August 25, 2013)	254,865	237,494	-6.8%	25.43	24.62	-3.2%		
17 ETP-NTP	106,079	78,317	-26.2%	31.98	24.44	-23.6%		
58 GREENTREE COMMUTER	69,441	62,123	-10.5%	27.85	24.39	-12.4%		
55 VERONA- WTP COMMUTER (revised Mar 11, 2013)	32,083	32,678	1.9%	22.89	23.31	1.9%		
70 MIDDLETON-CAPITOL SQUARE	130,637	127,487	-2.4%	23.08	23.30	0.9%		
63 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	31,036	27,261	-12.2%	25.86	22.97	-11.2%		
56 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	89,353	87,611	-1.9%	22.80	22.07	-3.2%		
39 ETP - DAIRY DRIVE (revised August 25, 2013)	19,405	27,168	40.0%	15.73	22.00	39.9%		
12 WTP-DUTCH MILL-CAP SQUARE	44,012	40,174	-8.7%	22.10	20.23	-8.5%	x	
13 STP-CAP SQUARE	132,729	127,191	-4.2%	20.43	19.63	-3.9%	x	
20 NTP-EAST TOWNE	176,477	183,993	4.3%	18.75	19.58	4.4%	x	
19 RED ARROW TR-CAP SQUARE	130,672	122,526	-6.2%	20.77	19.25	-7.3%	x	
73 WTP-OLD SAUK TRAILS	111,149	98,802	-11.1%	19.63	18.69	-4.8%	x	
48 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	11,306	6,869	-39.2%	13.86	17.64	27.2%	x	
33 SPRECHER/THOMPSON - ETP (revised August 25, 2013)	40,894	35,272	-13.7%	18.65	16.71	-10.4%	x	
52 WTP-FITCHBURG	38,773	36,719	-5.3%	17.34	16.42	-5.3%	x	
25 AMERICAN CENTER COMMUTER (revised August 25, 2013)	8,368	7,300	-12.8%	17.43	16.41	-5.9%	x	
32 ACEWOOD-THOMPSON LOOP	36,504	30,012	-17.8%	19.26	15.86	-17.7%	x	
37 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08 & Aug '09)	56,290	51,523	-8.5%	16.24	15.06	-7.3%	x	
34 ETP-MATC (peak service on 34 began Aug 24, 2009 & revised Aug 25, 2013)	19,181	16,238	-15.3%	18.04	14.79	-18.0%	x	
35 RICHMOND HILLS/ACEWOOD - ETP (began August 25, 2013)	34,379	26,218	-23.7%	16.14	12.19	-24.5%	x	
78 MIDDLETON-WTP (Began Oct. 5, 2008; Saturdays only)	9,101	8,428	-7.4%	12.48	11.83	-5.2%	x	
36 CITY VIEW LOOP (Began Oct. 5, 2008; formerly part of Route 6. Revised May 24, 2015)	30,949	23,850	-22.9%	13.17	10.26	-22.1%	x	
49 HATCHERY HILL-LACY LOOP COMMUTER RTE (began August 24, 2014)	3,202	10,930	241.3%	10.59	8.28	-21.8%	x	
31 MARSH RD - ETP (began August 25, 2013)	18,910	17,829	-5.7%	8.35	8.02	-4.0%	x	
59 FITCHBURG - WTP (weekend & holiday route, began August 23, 2009)	10,319	8,421	-18.4%	7.59	6.31	-16.8%	x	
26 AMERICAN CENTER LOOP (Began Oct. 5, 2008 & revised May 24, 2015)	4,154	16,479	296.7%	7.50	5.86	-21.9%	x	
68 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	8,537	7,670	-10.2%	6.13	5.57	-9.1%	x	
74 MIDDLETON LOOP (ended operating on August 23, 2014)	20,949	-	-100.0%	17.55	NA	NA		
UNKNOWN ROUTE & ROAD BUS *	3	2	NA	NA	NA	NA		
SYSTEM TOTAL	12,651,683	12,009,643	-5.1%	37.52	35.43	-5.6%	21.26	
TOTAL WITHOUT CAMPUS CIRCULATORS (Routes 80-84)	10,753,085	10,251,503	-4.7%	33.98	32.22	-5.2%	19.33	

Core Routes operate every day from early a.m. to late p.m.:
2, 3, 4, 5, 6, 7, 13
(3 operates weekdays only; 7 operates weekends & holidays only).

Commuter Routes operate on weekdays during peak hours:
11, 12, 14, 15, 25, 27, 28, 29, 37, 38, 44, 47, 48, 49, 55, 56, 57, 58, 71, 72, 74, 75

Peripheral Routes operate from transfer points to outlying areas: **20, 21, 22, 26, 30, 31, 32, 33, 35, 36, 40, 50, 51, 52, 73, 78**

Connector Routes connect transfer points throughout the day:
16, 17, 18.

Circulator Routes
1, 9, 10, 34

Other routes:
8 operates between the Capitol Square and Spring Harbor, weekends only.
19 operates like a core route between the Capitol Square and Allied Drive on weekdays.
39 operates as a commuter route during peak hours; operates like a circulator route midday.
59 operates weekends & holidays between the WTP and Fitchburg.
67 connects with route 6 at the West Transfer Point; operates to/from West Towne Mall.
63 and **68** operate between the WTP and Prairie Town Center.
70 operates like a core route between the Capitol Square & Middleton on weekdays.

UW Campus Circulators
80, 81, 82, 84

School Day Supplemental Routes
E, L, M, W

Average weekday ridership October 2014: 63,003
Average weekday ridership October 2015: 58,157

* Unknown Route refers to ridership data that isn't assigned to a route by the farebox (generally seen when farebox goes into "fallback mode"). Road buses are put into service to do portions of routes because of vehicle breakdowns, late regular buses, or overloads.

ROUTE PERFORMANCE, Year to Date - October 2015

ROUTE	RIDERSHIP			Passengers/rev. hour	
	2014	2015	% change	2014	2015
1 CAP SQUARE - UW	22,868	22,460	-1.8%	27.21	25.60
2 WTP-NTP (revised August 25, 2013)	1,228,995	1,145,748	-6.8%	47.79	45.51
3 WTP-ETP	505,004	469,581	-7.0%	34.77	32.36
4 NTP-STP	682,285	622,918	-8.7%	43.51	39.52
5 ETP-STP	434,922	408,833	-6.0%	36.75	34.57
6 EAST TOWNE-WTP	1,012,648	936,458	-7.5%	36.14	33.75
7 WTP-ETP (Weekends & Holidays Only)	143,243	133,705	-6.7%	30.28	28.60
8 CAP SQUARE-SPRING HARBOR (Weekends & Holidays Only)	38,340	38,117	-0.6%	28.02	28.18
10 SCHENK/ATWOOD - UW CAMPUS (began August 24, 2009 & revised August 25, 2013)	620,901	641,024	3.2%	41.64	42.02
11 WTP-DUTCH MILL-CAP SQUARE	70,394	68,915	-2.1%	28.92	28.14
12 WTP-DUTCH MILL-CAP SQUARE	44,012	40,174	-8.7%	22.10	20.23
13 STP-CAP SQUARE	132,729	127,191	-4.2%	20.43	19.63
14 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE (revised August 25, 2013)	254,865	237,494	-6.8%	25.43	24.62
15 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE (revised August 25, 2013)	354,087	360,325	1.8%	25.45	26.95
16 STP - ETP	279,297	276,333	-1.1%	26.66	26.31
17 ETP-NTP	106,079	78,317	-26.2%	31.98	24.44
18 STP-WTP (revised August 25, 2013)	336,966	296,963	-11.9%	31.04	27.55
19 RED ARROW TR-CAP SQUARE	130,672	122,526	-6.2%	20.77	19.25
20 NTP-EAST TOWNE	176,477	183,993	4.3%	18.75	19.58
21 LAKEVIEW LOOP	151,522	144,474	-4.7%	31.24	29.66
22 MENDOTA LOOP	206,927	217,134	4.9%	38.90	39.50
25 AMERICAN CENTER COMMUTER (revised August 25, 2013)	8,368	7,300	-12.8%	17.43	16.41
26 AMERICAN CENTER LOOP (Began Oct. 5, 2008 & revised May 24, 2015)	4,154	16,479	296.7%	7.50	5.86
27 NTP - UW CAMPUS COMMUTER	45,422	42,548	-6.3%	28.93	26.98
28 NTP-WTP COMMUTER (revised August 25, 2013)	318,961	302,596	-5.1%	55.28	54.56
29 SHERMAN COMMUTER ("School day" trip discontinued October 4, 2008)	18,246	17,965	-1.5%	20.24	26.48
30 ETP-EAST TOWNE	211,217	195,186	-7.6%	30.90	27.16
31 MARSH RD - ETP (began August 25, 2013)	18,910	17,829	-5.7%	8.35	8.02
32 ACEWOOD-THOMPSON LOOP	36,504	30,012	-17.8%	19.26	15.86
33 SPRECHER/THOMPSON - ETP (revised August 25, 2013)	40,894	35,272	-13.7%	18.65	16.71
34 ETP-MATC (peak service on 34 began Aug 24, 2009 & revised Aug 25, 2013)	19,181	16,238	-15.3%	18.04	14.79
35 RICHMOND HILLS/ACEWOOD - ETP (began August 25, 2013)	34,379	26,218	-23.7%	16.14	12.19
36 CITY VIEW LOOP (Began Oct. 5, 2008; formerly part of Route 6. Revised May 24, 2015)	30,949	23,850	-22.9%	13.17	10.26
37 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08 & Aug '09)	56,290	51,523	-8.5%	16.24	15.06
38 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08, Aug '09, & Aug 25, 2013)	288,141	281,654	-2.3%	37.05	36.96
39 ETP - DAIRY DRIVE (revised August 25, 2013)	19,405	27,168	40.0%	15.73	22.00
40 STP - ARBOR HILLS LOOP (revised August 25, 2013)	179,150	161,117	-10.1%	42.42	37.99
44 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	79,397	70,563	-11.1%	38.45	45.99
47 ARBOR HILLS COMMUTER	69,658	63,954	-8.2%	27.18	24.82
48 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	11,306	6,869	-39.2%	13.86	17.64
49 HATCHERY HILL-LACY LOOP COMMUTER RTE (began August 24, 2014)	3,202	10,930	241.3%	10.59	8.28
50 WTP-SCHROEDER-RAYMOND LOOP	176,933	202,672	14.5%	45.74	42.98
51 WTP-MUIR FIELD LOOP	77,288	63,124	-18.3%	32.52	27.29
52 WTP-FITCHBURG	38,773	36,719	-5.3%	17.34	16.42
55 VERONA- WTP COMMUTER (revised Mar 11, 2013)	32,083	32,678	1.9%	22.89	23.31
56 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	89,353	87,611	-1.9%	22.80	22.07
57 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	94,382	88,270	-6.5%	29.86	27.26
58 GREENTREE COMMUTER	69,441	62,123	-10.5%	27.85	24.39
59 FITCHBURG - WTP (weekend & holiday route, began August 23, 2009)	10,319	8,421	-18.4%	7.59	6.31
63 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	31,036	27,261	-12.2%	25.86	22.97
67 WTP-WEST TOWNE	259,580	238,461	-8.1%	45.53	41.35
68 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	8,537	7,670	-10.2%	6.13	5.57
70 MIDDLETON-CAPITOL SQUARE	130,637	127,487	-2.4%	23.08	23.30
71 MIDDLETON-CAPITOL SQUARE VIA MARSHALL PARK COMMUTER (revised Aug 25, 2013)	74,173	88,519	19.3%	36.64	29.33
72 MIDDLETON-CAPITOL SQUARE VIA BRANCH COMMUTER (revised August 25, 2013)	117,871	117,242	-0.5%	34.25	28.32
73 WTP-OLD SAUK TRAILS	111,149	98,802	-11.1%	19.63	18.69
74 MIDDLETON LOOP (ended operating on August 23, 2014)	20,949	-	-100.0%	17.55	NA
75 VERONA-CAPITOL SQUARE COMMUTER (began Mar 26, 2012; revised Mar 11 & Dec 2, 2013)	66,523	83,979	26.2%	35.40	39.51
78 MIDDLETON-WTP (Began Oct. 5, 2008; Saturdays only)	9,101	8,428	-7.4%	12.48	11.83
80 UW CAMPUS (service revised August 26, 2012)	1,789,386	1,647,547	-7.9%	101.34	93.29
81-82 UW LATE NITE CIRCULATORS	82,404	88,110	6.9%	31.06	32.05
84 EAGLE HEIGHTS EXPRESS (began operating August 25, 2008)	26,808	22,483	-16.1%	56.11	47.11
E, L, M, W SUPPLEMENTARY SCHOOL SERVICE	907,979	894,080	-1.5%	68.38	67.89
UNKNOWN ROUTE & ROAD BUS *	3	2	NA	NA	NA
SYSTEM TOTAL	12,651,683	12,009,643	-5.1%	37.52	35.43
TOTAL WITHOUT CAMPUS CIRCULATORS (Routes 80-84)	10,753,085	10,251,503	-4.7%	33.98	32.22

* Unknown Route refers to ridership data that isn't assigned to a route by the farebox (generally seen when farebox goes into "fallback mode"). Road buses are put into service to do portions of routes because of vehicle breakdowns, late regular buses, or overloads.

Average weekday ridership October 2014: 63,003

Average weekday ridership October 2015: 58,157

MONTHLY RIDERSHIP - October 2015

ROUTE	MONTHLY RIDERSHIP			YTD RIDERSHIP		
	2014	2015	% change	2014	2015	% change
1 CAP SQUARE - UW	3,154	3,233	2.5%	22,868	22,460	-1.8%
2 WTP-NTP (revised August 25, 2013)	139,779	126,473	-9.5%	1,228,995	1,145,748	-6.8%
3 WTP-ETP	58,782	51,888	-11.7%	505,004	469,581	-7.0%
4 NTP-STP	74,611	62,604	-16.1%	682,285	622,918	-8.7%
5 ETP-STP	46,987	41,750	-11.1%	434,922	408,833	-6.0%
6 EAST TOWNE-WTP	119,128	102,712	-13.8%	1,012,648	936,458	-7.5%
7 WTP-ETP (Weekends & Holidays Only)	15,125	14,271	-5.6%	143,243	133,705	-6.7%
8 CAP SQUARE-SPRING HARBOR (Weekends & Holidays Only)	4,371	4,528	3.6%	38,340	38,117	-0.6%
10 SCHENK/ATWOOD - UW CAMPUS (began August 24, 2009 & revised August 25, 2013)	84,930	82,526	-2.8%	620,901	641,024	3.2%
11 WTP-DUTCH MILL-CAP SQUARE	8,140	7,882	-3.2%	70,394	68,915	-2.1%
12 WTP-DUTCH MILL-CAP SQUARE	5,097	4,493	-11.9%	44,012	40,174	-8.7%
13 STP-CAP SQUARE	15,141	13,953	-7.8%	132,729	127,191	-4.2%
14 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE (revised August 25, 2013)	31,230	25,910	-17.0%	254,865	237,494	-6.8%
15 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE (revised August 25, 2013)	44,092	42,891	-2.7%	354,087	360,325	1.8%
16 STP - ETP	34,865	32,589	-6.5%	279,297	276,333	-1.1%
17 ETP-NTP	10,567	7,767	-26.5%	106,079	78,317	-26.2%
18 STP-WTP (revised August 25, 2013)	36,313	30,553	-15.9%	336,966	296,963	-11.9%
19 RED ARROW TR-CAP SQUARE	14,173	14,206	0.2%	130,672	122,526	-6.2%
20 NTP-EAST TOWNE	22,605	19,727	-12.7%	176,477	183,993	4.3%
21 LAKEVIEW LOOP	17,720	15,253	-13.9%	151,522	144,474	-4.7%
22 MENDOTA LOOP	26,770	23,656	-11.6%	206,927	217,134	4.9%
25 AMERICAN CENTER COMMUTER (revised August 25, 2013)	1,077	379	-64.8%	8,368	7,300	-12.8%
26 AMERICAN CENTER LOOP (Began Oct. 5, 2008 & revised May 24, 2015)	729	2,949	304.5%	4,154	16,479	296.7%
27 NTP - UW CAMPUS COMMUTER	5,718	4,554	-20.4%	45,422	42,548	-6.3%
28 NTP-WTP COMMUTER (revised August 25, 2013)	38,012	36,111	-5.0%	318,961	302,596	-5.1%
29 SHERMAN COMMUTER ("School day" trip discontinued October 4, 2008)	2,135	1,912	-10.5%	18,246	17,965	-1.5%
30 ETP-EAST TOWNE	23,306	22,599	-3.0%	211,217	195,186	-7.6%
31 MARSH RD - ETP (began August 25, 2013)	2,591	2,402	-7.3%	18,910	17,829	-5.7%
32 ACEWOOD-THOMPSON LOOP	3,452	3,263	-5.5%	36,504	30,012	-17.8%
33 SPRECHER/THOMPSON - ETP (revised August 25, 2013)	4,979	4,716	-5.3%	40,894	35,272	-13.7%
34 ETP-MATC (peak service on 34 began Aug 24, 2009 & revised Aug 25, 2013)	3,133	1,921	-38.7%	19,181	16,238	-15.3%
35 RICHMOND HILLS/ACEWOOD - ETP (began August 25, 2013)	3,975	2,989	-24.8%	34,379	26,218	-23.7%
36 CITY VIEW LOOP (Began Oct. 5, 2008; formerly part of Route 6. Revised May 24, 2015)	2,873	1,672	-41.8%	30,949	23,850	-22.9%
37 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08 & Aug '09)	7,718	6,393	-17.2%	56,290	51,523	-8.5%
38 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08, Aug '09, & Aug 25, 2013)	36,823	33,190	-9.9%	288,141	281,654	-2.3%
39 ETP - DAIRY DRIVE (revised August 25, 2013)	3,825	3,418	-10.6%	19,405	27,168	40.0%
40 STP - ARBOR HILLS LOOP (revised August 25, 2013)	20,097	16,173	-19.5%	179,150	161,117	-10.1%
44 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	8,183	8,231	0.6%	79,397	70,563	-11.1%
47 ARBOR HILLS COMMUTER	8,390	7,430	-11.4%	69,658	63,954	-8.2%
48 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	1,047	694	-33.7%	11,306	6,869	-39.2%
49 HATCHERY HILL-LACY LOOP COMMUTER RTE (began August 24, 2014)	1,553	1,319	-15.1%	3,202	10,930	241.3%
50 WTP-SCHROEDER-RAYMOND LOOP	24,447	21,728	-11.1%	176,933	202,672	14.5%
51 WTP-MUIR FIELD LOOP	7,760	6,691	-13.8%	77,288	63,124	-18.3%
52 WTP-FITCHBURG	4,780	4,102	-14.2%	38,773	36,719	-5.3%
55 VERONA- WTP COMMUTER (revised Mar 11, 2013)	3,614	3,008	-16.8%	32,083	32,678	1.9%
56 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	10,769	10,690	-0.7%	89,353	87,611	-1.9%
57 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	11,422	10,968	-4.0%	94,382	88,270	-6.5%
58 GREENTREE COMMUTER	7,760	6,547	-15.6%	69,441	62,123	-10.5%
59 FITCHBURG - WTP (weekend & holiday route, began August 23, 2009)	1,006	977	-2.9%	10,319	8,421	-18.4%
63 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	3,361	2,987	-11.1%	31,036	27,261	-12.2%
67 WTP-WEST TOWNE	31,703	25,153	-20.7%	259,580	238,461	-8.1%
68 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	870	903	3.8%	8,537	7,670	-10.2%
70 MIDDLETON-CAPITOL SQUARE	16,150	14,416	-10.7%	130,637	127,487	-2.4%
71 MIDDLETON-CAPITOL SQUARE VIA MARSHALL PARK COMMUTER (revised Aug 25, 2013)	10,727	9,502	-11.4%	74,173	88,519	19.3%
72 MIDDLETON-CAPITOL SQUARE VIA BRANCH COMMUTER (revised August 25, 2013)	13,828	13,156	-4.9%	117,871	117,242	-0.5%
73 WTP-OLD SAUK TRAILS	12,131	10,716	-11.7%	111,149	98,802	-11.1%
74 MIDDLETON LOOP (ended operating on August 23, 2014)			NA	20,949	-	-100.0%
75 VERONA-CAPITOL SQUARE COMMUTER (began Mar 26, 2012; revised Mar 11 & Dec 2, 2013)	8,588	10,081	17.4%	66,523	83,979	26.2%
78 MIDDLETON-WTP (Began Oct. 5, 2008; Saturdays only)	1,082	1,004	-7.2%	9,101	8,428	-7.4%
80 UW CAMPUS (service revised August 26, 2012)	253,827	211,013	-16.9%	1,789,386	1,647,547	-7.9%
81 UW LATE NIGHT CIRCULATOR	8,724	4,648	-46.7%	41,851	45,183	8.0%
82 UW LATE NITE CIRCULATOR	5,241	6,146	17.3%	40,553	42,927	5.9%
84 EAGLE HEIGHTS EXPRESS (began operating August 25, 2008)	2,518	1,949	-22.6%	26,808	22,483	-16.1%
E, L, M, W SUPPLEMENTARY SCHOOL SERVICE	154,995	143,236	-7.6%	907,979	894,080	-1.5%
UNKNOWN ROUTE & ROAD BUS			NA	3	2	NA
SYSTEM TOTAL	1,588,507	1,410,801	-11.2%	12,651,683	12,009,643	-5.1%

TOTAL WITHOUT CAMPUS CIRCULATORS (Routes 80-84)	1,318,197	1,187,045	-9.9%	10,753,085	10,251,503	-4.7%
--	------------------	------------------	--------------	-------------------	-------------------	--------------

ParaTransit
Operating Statistics For Periods Ending 10/31/2014 & 10/31/2015

CURRENT MONTH			YEAR TO DATE				
Actual 2014	Actual 2015	Variance 2014 to 2015		Actual 2014	Actual 2015	Variance 2014 to 2015	% Change
			Service Supplied Data				
1,117	1,111	(6)	No. of Clients riding the System	1,617	1,620	3	0.2%
			<i>Ridership</i>				
5,322	5,037	(285)	Directly Operated Service	46,348	44,279	(2,069)	-4.5%
<u>19,842</u>	<u>19,259</u>	<u>(583)</u>	ADA Contracted Services	<u>179,692</u>	<u>185,702</u>	<u>6,010</u>	3.3%
25,164	24,296	(868)	Total ADA Ridership	226,040	229,981	3,941	1.7%
538	606	68	Total No-shows	5,150	6,132	982	19.1%
			Service Quality Data				
2	2	0	Passenger Accidents	13	16	3	23.1%
			Vehicle Accidents*				
1	0	(1)	Chargeable	6	4	(2)	-33.3%
1	0	(1)	Non-chargeable	8	1	(7)	-87.5%
<u>0</u>	<u>0</u>	<u>0</u>	Preventable	<u>1</u>	<u>1</u>	<u>0</u>	0.0%
2	0	(2)	Total Vehicle Accidents	15	6	(9)	-60.0%
			Fleet/Maintenance Data				
2	2	0	Road Calls	18	15	(3)	-16.7%
11	11	0	Actual Inspections	104	99	(5)	-4.8%
11	11	0	Scheduled Inspections	104	100	(4)	-3.8%

*Chargeable – Accidents that are caused by the actions of the bus operator.

Non Chargeable – Accidents caused by the other vehicle’s operator’s actions.

Preventable – Both parties involved share liability of the accident.

**Paratransit Performance Indicators
October, 2015**

Operations	Metro Plus			
	Oct, 2014	Oct, 2015	YTD Oct, 2014	YTD Oct, 2015
Total Trips	25,164	24,296	226,040	229,981
Rides Cancelled	3,261	4,590	34,796	52,090
Cancellation Rate	13.0%	18.9%	15.4%	22.6%
No Shows (1)	538	606	5,150	6,132
No Shows/Rides Provided	2.1%	2.5%	2.3%	2.7%
Number of Clients Provided Service	1,117	1,111	1,617	1,620
Average Trips/Client	22.5	21.9	139.8	142.0
DDS Trips	17,293	17,176	151,782	161,891
Subscription Trips	19,742	18,770	144,944	177,780
DDS Subscription Trips	15,563	15,380	108,580	145,259
D2D Trips	13,034	23,155	143,723	220,906
Lv Attended Trips	4,091	7,321	61,576	69,446
Maintenance Inspections Conducted/Scheduled	100.0%	100.0%	100.0%	99.0%

Number of Trips by Provider YTD	Badger Cab	Metro Direct	AbbyVans	Trans. Sol.	Badger Bus	Total
Ambulatory	7,482	27,910	50,203	54,465	30,580	170,640
Non-Ambulatory	-	16,369	1,805	8,682	32,485	59,341
Percentage	3.25%	19.25%	22.61%	27.46%	27.42%	100.00%

Customer Service YTD	Badger Cab	Metro Direct	AbbyVans	Trans. Sol.	Badger Bus	Total
Rides Provided	7,482	44,279	52,008	63,147	63,065	229,981
Customer Complaints	27	90	201	110	203	631
Customer Compliments	2	23	5	5	12	47
Customer Suggestions	0	7	2	2	3	14
Complaints/1000 passenger trips - 2014	NA	2.74	4.66	2.05	1.81	2.61
Complaints/1000 passenger trips - 2015	3.61	2.03	3.86	1.74	3.22	2.74
Late Service Reports (2)	7	1	97	48	110	263
Late Service Reports/1000 passenger trips-2014	NA	0.11	3.55	3.27	1.19	1.91
Late Service Reports/1000 passenger trips-2015	0.94	0.02	1.87	0.76	1.74	1.14

On-Time Performance	Badger Cab	Metro Direct	AbbyVans	Transit Sol.	Badger Bus
October, 2015	94%	94%	95%	91%	95%
YTD - 2014	NA	92%	96%	95%	96%
YTD - 2015	94%	94%	96%	93%	94%

ADA Certifications, October 2015	Clients	1-19 Trips	>20 - 40<	>40 Trips/mo	TTL Trips
Category 1	1,598	286	186	213	18,975
Category 2	9	0	0	0	0
Category 2/3	37	2	0	0	3
Category 3	2,311	328	65	28	5,244
Total		3,955			24,222

Monthly New Certification	42
Monthly Denied Applications	0

(1) No-shows now include late cancels (late cancels used to be reported separately).

(2) Late Service Reports are based on passenger feedback. Not all late reports are chargeable to the vendor.

Madison Metro Transit
Unaudited Financial Performance Report
Year-to-Date through October 31
All Modes

	2014 Actual	2015 Budget	2015 Actual	Over/Under Budget	Change from Prior Year
Passenger Revenue:					
Cash, Tickets, Passes:	\$ 5,785,125	\$ 5,508,757	\$ 5,331,618	\$ (177,139)	\$ (453,507)
Unlimited Ride Passes:	\$ 5,286,068	\$ 5,472,070	\$ 5,300,378	\$ (171,692)	\$ 14,310
Sub Total:	\$ 11,071,193	\$ 10,980,827	\$ 10,631,995	\$ (348,831)	\$ (439,198)
Misc Revenue:					
Advertising:	\$ 377,575	\$ 387,500	\$ 378,868	\$ (8,632)	\$ 1,293
County:	\$ 3,382,214	\$ 3,183,333	\$ 3,548,848	\$ 365,515	\$ 166,634
Other Operating:	\$ 83,501	\$ 30,000	\$ 26,852	\$ (3,148)	\$ (56,649)
Non-Operating:	\$ 12,271	\$ 10,417	\$ 8,206	\$ (2,210)	\$ (4,064)
Sub Total:	\$ 3,855,561	\$ 3,611,250	\$ 3,962,775	\$ 351,525	\$ 107,214
Local Subsidies:					
City of Madison:	\$ 10,047,379	\$ 10,466,168	\$ 10,466,168	\$ -	\$ 418,789
Funding Partners:	\$ 2,857,700	\$ 2,986,083	\$ 2,986,083	\$ 0	\$ 128,383
Sub Total:	\$ 12,905,079	\$ 13,452,252	\$ 13,452,252	\$ 0	\$ 547,172
State Assistance:					
	\$ 13,897,927	\$ 14,446,917	\$ 14,446,917	\$ (0)	\$ 548,990
Federal grant funding for capital maintenance					
	\$ 5,120,500	\$ 5,180,167	\$ 5,180,167	\$ (0)	\$ 59,667
Total Revenue:	\$ 46,850,260	\$ 47,671,412	\$ 47,674,106	\$ 2,694	\$ 823,845
Salaries:					
Salaries/Wages:	\$ 20,716,541	\$ 21,826,504	\$ 20,711,786	\$ (1,114,719)	\$ (4,755)
OT:	\$ 1,771,294	\$ 1,457,587	\$ 1,795,325	\$ 337,738	\$ 24,030
Workers Comp:	\$ 264,736	\$ 211,613	\$ 141,219	\$ (70,394)	\$ (123,517)
Benefits:					
Health:	\$ 4,791,773	\$ 5,381,188	\$ 5,459,932	\$ 78,744	\$ 668,160
WI Retirement:	\$ 1,538,817	\$ 1,616,046	\$ 1,517,729	\$ (98,318)	\$ (21,089)
Other:	\$ 3,081,502	\$ 3,276,189	\$ 3,213,308	\$ (62,881)	\$ 131,806
Sub Total:	\$ 32,164,663	\$ 33,769,127	\$ 32,839,298	\$ (929,830)	\$ 674,635
Utilities:					
Natural Gas:	\$ 196,891	\$ 182,500	\$ 148,639	\$ (33,861)	\$ (48,252)
Electricity:	\$ 230,449	\$ 241,667	\$ 247,208	\$ 5,542	\$ 16,760
Telephone:	\$ 12,185	\$ 13,333	\$ 14,021	\$ 687	\$ 1,836
Other:	\$ 38,158	\$ 33,333	\$ 30,863	\$ (2,470)	\$ (7,295)
Building & Grounds:					
Repairs/Maintenance:	\$ 71,695	\$ 65,000	\$ 104,411	\$ 39,411	\$ 32,716
Supplies:	\$ 205,557	\$ 207,500	\$ 164,758	\$ (42,742)	\$ (40,799)
Services:	\$ 7,501	\$ 8,333	\$ 7,351	\$ (982)	\$ (150)
Rolling Stock/Support Equipment:					
Equip. Repairs/Maintenance:	\$ 387,626	\$ 400,000	\$ 348,858	\$ (51,142)	\$ (38,768)
Parts:	\$ 819,201	\$ 691,667	\$ 972,769	\$ 281,102	\$ 153,568
Tires:	\$ 208,203	\$ 216,667	\$ 192,597	\$ (24,069)	\$ (15,606)
Equipment Supplies:	\$ 72,709	\$ 112,500	\$ 67,811	\$ (44,689)	\$ (4,898)
Fuel, Oil, & Lubricants:	\$ 3,464,677	\$ 3,517,629	\$ 3,331,469	\$ (186,161)	\$ (133,208)
Administrative:					
Insurance & Financial:	\$ 796,206	\$ 773,413	\$ 843,610	\$ 70,197	\$ 47,404
Rentals/Leases:	\$ 161,389	\$ 187,500	\$ 175,417	\$ (12,083)	\$ 14,028
Training:	\$ 21,241	\$ 25,000	\$ 37,814	\$ 12,814	\$ 16,573
Supplies, Equipment and Services:	\$ 544,626	\$ 609,800	\$ 569,954	\$ (39,846)	\$ 25,328
Operations:					
Paratransit Providers:	\$ 3,864,208	\$ 3,979,167	\$ 3,945,500	\$ (33,667)	\$ 81,291
GAS / RSVP / Exc Rides:	\$ 516,885	\$ 550,000	\$ 483,973	\$ (66,027)	\$ (32,913)
Inter Departmental Charges:					
	\$ 625,395	\$ 679,400	\$ 674,600	\$ (4,800)	\$ 49,205
Depreciation:					
	\$ 5,370,492	\$ 5,500,000	\$ 5,424,197	\$ (75,803)	\$ 53,706
Interest and Bad Debt Expense:					
	\$ 257,758	\$ 288,083	\$ 288,083	\$ -	\$ 30,326
Total Operating Expenses:	\$ 50,037,711	\$ 52,051,620	\$ 50,913,199	\$ (1,138,421)	\$ 875,487
Less Depreciation:					
	\$ (5,370,492)	\$ (5,500,000)	\$ (5,424,197)	\$ 75,803	\$ (53,706)
Capital Debt:					
	\$ 901,737	\$ 1,006,250	\$ 1,006,250	\$ -	\$ 104,513
Fixed Assets:					
	\$ 53,364	\$ 477,000	\$ 274,861	\$ (202,139)	\$ 221,497
Federal grant funding for fixed assets					
	\$ (42,691)	\$ (381,600)	\$ (226,960)	\$ 154,640	\$ (184,269)
Total Expenditures:	\$ 45,579,630	\$ 47,653,270	\$ 46,543,152	\$ (1,110,117)	\$ 963,523
Reserves generated (used)					
	\$ 1,270,630	\$ 18,142	\$ 1,130,953	\$ 1,112,811	\$ (139,677)
Reserve balance-beginning					
	\$ 2,673,292		\$ 5,017,659		
Reserve balance-ending					
	\$ 3,943,922		\$ 6,148,612		

**Madison Metro
Performance Measures
YTD through October 31**

	Fixed Route		Paratransit	
	2014	2015	2014	2015
Operating Cost/Revenue Hours	\$ 108.19	\$ 109.71	\$ 81.23	\$ 90.98
Operating Revenue/Operating Cost	29.65%	27.89%	41.43%	43.19%
Operating Cost/Passenger Trips	\$ 2.88	\$ 3.10	\$ 33.90	\$ 37.97
Passenger Trips/Revenue Hour	37.51	35.42	2.40	2.40
Passenger Trips/Service Area Population (annualized)	149.98	142.36	2.68	2.44
Revenue Hours/Service Area Population (annualized)	4.00	4.02	1.12	1.02
Passenger Revenue/Passenger Trips	\$ 0.86	\$ 0.86	\$ 1.11	\$ 1.26
Operating Cost/Platform Hours	\$ 97.57	\$ 98.91	\$ 73.96	\$ 82.84
Operating Cost/Total Miles	\$ 7.35	\$ 7.39	\$ 4.50	\$ 5.04
Passenger Trips/Revenue Mile	3.00	2.83	0.15	\$ 0.15

Notes:

Operating revenue includes all passenger revenue plus paratransit MA Waiver revenue

Operating cost includes "Total operating expenses" less depreciation and expenses associated with County programs

Service area population is 253,075

WI DOT Cost Efficiency Measures	Fixed Route		Paratransit		Combined		2013
	2014	2015	2014	2015	2014	2015	Peer
Expense per revenue hour	\$ 105.35	\$ 106.64	\$ 75.96	\$ 85.10	\$ 98.93	\$ 102.29	\$ 97.57
Revenue/expense ratio	30.45%	28.69%	3.51%	3.54%	25.93%	24.46%	21.12%
Cost/passenger	\$ 2.81	\$ 3.01	\$ 31.70	\$ 35.51	\$ 3.32	\$ 3.56	\$ 4.46
Passengers/revenue hour	37.51	35.42	2.40	2.40	29.84	28.75	23.69
Passenger Trips/Capita (annualized)	52.44	49.78	0.94	0.85	53.38	50.63	37.63
Revenue Hours/Capita (annualized)	1.40	1.41	0.39	0.36	1.79	1.76	1.43

Notes:

Revenue includes passenger revenue only (does not include MA Waiver revenue)

Expense includes "Total operating expenses" less depreciation, expenses associated with County programs, lease and interest expenses and inter-agency charges

Cost and expense are the same number

The population used for the efficiency measures is 289,500

Madison Metro Transit
Year to Year Fixed Route Ridership and Revenue Comparison
Through October 31, 2015 and 2014

Fixed Route Passenger Revenue

2015	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	\$ 109,045	\$ 118,699	\$ 115,091	\$ 118,892	\$ 117,778	\$ 150,863	\$ 124,536	\$ 112,540	\$ 101,215	\$ 173,012			\$ 1,241,671
Day passes	\$ 5,099	\$ 5,242	\$ 4,523	\$ 5,563	\$ 5,984	\$ 5,026	\$ 5,385	\$ 5,513	\$ 5,436	\$ 5,221			\$ 52,992
2 ride passes	\$ 20,432	\$ 9,296	\$ 8,644	\$ 8,074	\$ 14,737	\$ 42,252	\$ 15,672	\$ 39,538	\$ 18,532	\$ 6,103			\$ 183,280
10 ride passes	\$ 88,585	\$ 95,735	\$ 77,590	\$ 81,910	\$ 71,475	\$ 63,665	\$ 69,560	\$ 67,235	\$ 75,875	\$ 60,950			\$ 752,580
31 day passes	\$ 150,299	\$ 129,247	\$ 137,826	\$ 140,758	\$ 145,982	\$ 140,149	\$ 135,766	\$ 110,279	\$ 143,485	\$ 104,377			\$ 1,338,168
EZ Rider/Summer Youth passes	\$ 196,603	\$ 185,172	\$ 186,832	\$ 170,510	\$ 194,823	\$ 98,185	\$ 18,000	\$ 18,000	\$ 229,000	\$ 229,000			\$ 1,526,125
Total cash, ticket & pass revenue	\$ 570,063	\$ 543,391	\$ 530,506	\$ 525,707	\$ 550,779	\$ 500,140	\$ 368,919	\$ 353,105	\$ 573,543	\$ 578,663			\$ 5,094,816
UW ASM	\$ 300,420	\$ 300,420	\$ 300,420	\$ 300,419	\$ 300,420	\$ 300,420	\$ 300,420	\$ 300,420	\$ 307,760	\$ 307,760			\$ 3,018,879
UW Employees	\$ 160,735	\$ 160,735	\$ 160,735	\$ 160,734	\$ 160,735	\$ 160,735	\$ 160,734	\$ 160,735	\$ 164,456	\$ 164,456			\$ 1,614,790
MATC	\$ 50,130	\$ 58,185	\$ 58,156	\$ 60,524	\$ 38,593	\$ 10,911	\$ 14,266	\$ 14,707	\$ 57,547	\$ 60,076			\$ 423,095
City of Madison	\$ 11,150	\$ 11,178	\$ 12,422	\$ 11,412	\$ 10,289	\$ 11,309	\$ 12,998	\$ 11,700	\$ 11,755	\$ 12,637			\$ 116,850
Edgewood	\$ 8,303	\$ 10,451	\$ 9,293	\$ 9,456	\$ 5,685	\$ 2,368	\$ 2,132	\$ 4,034	\$ 10,199	\$ 9,546			\$ 71,467
St. Mary's	\$ 2,393	\$ 2,848	\$ 3,004	\$ 2,309	\$ 2,134	\$ 2,574	\$ 2,553	\$ 2,556	\$ 2,846	\$ 2,931			\$ 26,148
Meriter	\$ 1,921	\$ 1,986	\$ 2,058	\$ 2,048	\$ 1,901	\$ 1,920	\$ 1,884	\$ 1,729	\$ 1,762	\$ 1,880			\$ 19,089
Dane County	\$ 2,226	\$ 2,156	\$ 2,536	\$ 2,362	\$ 2,334	\$ 2,378	\$ 2,951	\$ 3,094	\$ 3,030	\$ 3,068			\$ 26,135
Commuter	\$ 17,187	\$ 17,880	\$ 18,556	\$ 17,140	\$ 15,613	\$ 15,554	\$ 17,453	\$ 16,706	\$ 17,710	\$ 17,945			\$ 171,744
Total unlimited ride pass revenue	\$ 554,465	\$ 565,839	\$ 567,180	\$ 566,404	\$ 537,704	\$ 508,169	\$ 515,391	\$ 515,681	\$ 577,065	\$ 580,299			\$ 5,488,197
Total passenger revenue	\$ 1,124,528	\$ 1,109,230	\$ 1,097,686	\$ 1,092,111	\$ 1,088,483	\$ 1,008,309	\$ 884,310	\$ 868,786	\$ 1,150,608	\$ 1,158,962			\$ 10,583,013
Cumulative YTD passenger revenue	\$ 1,124,528	\$ 2,233,758	\$ 3,331,444	\$ 4,423,555	\$ 5,512,038	\$ 6,520,347	\$ 7,404,657	\$ 8,273,443	\$ 9,424,051	\$ 10,583,013			

2014	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	\$ 120,789	\$ 105,366	\$ 149,108	\$ 136,985	\$ 120,107	\$ 154,159	\$ 144,410	\$ 141,837	\$ 166,466	\$ 140,048			\$ 1,379,275
Day passes	\$ 5,278	\$ 2,472	\$ 4,096	\$ 8,245	\$ 9,745	\$ 10,193	\$ 9,490	\$ 8,730	\$ 5,364	\$ 5,748			\$ 69,361
2 ride passes	\$ 25,118	\$ 6,285	\$ 27,735	\$ 11,185	\$ 10,518	\$ 12,841	\$ 35,170	\$ 36,035	\$ 17,930	\$ 15,945			\$ 198,762
10 ride passes	\$ 85,475	\$ 95,475	\$ 94,965	\$ 85,860	\$ 69,040	\$ 66,345	\$ 72,515	\$ 81,840	\$ 94,995	\$ 82,570			\$ 829,080
31 day passes	\$ 161,177	\$ 130,532	\$ 139,482	\$ 168,480	\$ 109,758	\$ 143,252	\$ 126,113	\$ 139,657	\$ 147,634	\$ 143,253			\$ 1,409,338
EZ Rider/Summer Youth passes	\$ 203,395	\$ 219,772	\$ 230,765	\$ 175,817	\$ 230,765	\$ 115,866	\$ 10,000	\$ 10,000	\$ 231,435	\$ 253,478			\$ 1,681,293
Total cash, ticket & pass revenue	\$ 601,232	\$ 559,902	\$ 646,151	\$ 586,572	\$ 549,933	\$ 502,656	\$ 397,698	\$ 418,099	\$ 663,824	\$ 641,042			\$ 5,567,109
UW ASM	\$ 285,124	\$ 285,124	\$ 285,124	\$ 285,124	\$ 285,125	\$ 285,124	\$ 285,124	\$ 285,124	\$ 300,420	\$ 300,420			\$ 2,881,833
UW Employees	\$ 156,101	\$ 156,101	\$ 156,100	\$ 156,101	\$ 156,100	\$ 156,101	\$ 156,101	\$ 156,101	\$ 160,735	\$ 160,734			\$ 1,570,275
MATC	\$ 51,225	\$ 64,571	\$ 62,230	\$ 69,729	\$ 46,717	\$ 15,452	\$ 18,134	\$ 6,836	\$ 67,155	\$ 75,090			\$ 477,139
City of Madison	\$ 10,380	\$ 10,379	\$ 11,001	\$ 11,040	\$ 10,345	\$ 9,941	\$ 10,567	\$ 10,448	\$ 11,101	\$ 12,293			\$ 107,495
Edgewood	\$ 9,155	\$ 12,211	\$ 10,872	\$ 11,128	\$ 6,416	\$ 2,653	\$ 2,947	\$ 4,591	\$ 10,947	\$ 11,521			\$ 82,441
St. Mary's	\$ 1,853	\$ 2,022	\$ 2,339	\$ 2,136	\$ 2,130	\$ 2,412	\$ 2,893	\$ 3,317	\$ 2,929	\$ 2,894			\$ 24,925
Meriter	\$ 2,013	\$ 1,984	\$ 2,010	\$ 1,898	\$ 1,810	\$ 1,845	\$ 1,888	\$ 1,730	\$ 1,985	\$ 2,131			\$ 19,294
Dane County	\$ 2,476	\$ 2,358	\$ 2,323	\$ 1,741	\$ 1,740	\$ 1,671	\$ 1,533	\$ 1,739	\$ 1,639	\$ 1,927			\$ 19,147
Commuter	\$ 15,143	\$ 15,358	\$ 15,696	\$ 15,317	\$ 11,810	\$ 14,487	\$ 12,077	\$ 13,186	\$ 16,102	\$ 18,970			\$ 148,146
Total unlimited ride pass revenue	\$ 533,470	\$ 550,108	\$ 547,695	\$ 554,214	\$ 522,193	\$ 489,686	\$ 491,264	\$ 483,072	\$ 573,013	\$ 585,980			\$ 5,330,695
Total passenger revenue	\$ 1,134,702	\$ 1,110,010	\$ 1,193,846	\$ 1,140,786	\$ 1,072,126	\$ 992,342	\$ 888,962	\$ 901,171	\$ 1,236,837	\$ 1,227,022			\$ 10,897,804
Cumulative YTD passenger revenue	\$ 1,134,702	\$ 2,244,712	\$ 3,438,558	\$ 4,579,344	\$ 5,651,470	\$ 6,643,812	\$ 7,532,774	\$ 8,433,945	\$ 9,670,782	\$ 10,897,804			

Madison Metro Transit
Year to Year Fixed Route Ridership and Revenue Comparison
Through October 31, 2015 and 2014

Fixed Route Rides

2015	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	61,784	58,782	60,869	58,875	59,913	62,601	63,949	68,115	68,274	64,980			628,142
Day passes	4,560	4,415	4,335	4,418	4,976	4,263	5,094	5,318	5,274	5,048			47,701
2 ride passes	10,893	10,888	11,376	10,976	11,446	14,543	19,753	9,616	14,413	12,430			126,334
10 ride passes	64,159	65,131	65,601	61,530	60,043	51,980	45,919	42,963	62,836	63,935			584,097
31 day passes	161,261	158,373	178,753	168,184	166,974	176,099	182,729	166,543	173,357	169,932			1,702,205
EZ Rider/Summer Youth passes	185,091	190,943	201,949	185,294	195,081	106,566	54,955	34,056	190,676	222,380			1,566,991
Total cash, ticket & pass rides	487,748	488,532	522,883	489,277	498,433	416,052	372,399	326,611	514,830	538,705			4,655,470
UW ASM	248,859	373,052	336,337	294,632	208,506	165,347	173,942	162,153	300,860	313,617			2,577,305
UW Employees	156,725	167,931	169,714	152,507	133,393	130,418	134,627	124,467	138,198	150,962			1,458,942
MATC	43,591	50,596	50,570	52,630	33,559	9,488	12,405	12,789	50,041	52,240			367,909
City of Madison	9,696	9,720	10,802	9,923	8,947	9,834	11,302	10,174	10,222	10,989			101,609
Edgewood	7,220	9,088	8,081	8,222	4,944	2,059	1,854	3,508	8,868	8,301			62,145
St. Mary's	2,081	2,476	2,612	2,008	1,856	2,238	2,220	2,223	2,475	2,548			22,737
Meriter	1,670	1,727	1,790	1,781	1,653	1,670	1,638	1,503	1,532	1,635			16,599
Dane County	1,936	1,875	2,205	2,054	2,029	2,068	2,566	2,690	2,635	2,668			22,726
Commuter	13,765	14,321	14,864	13,733	12,506	12,458	13,986	13,388	14,183	14,382			137,586
Total unlimited ride pass rides	485,543	630,786	596,975	537,490	407,393	335,580	354,540	332,895	529,014	557,342			4,767,558
UW routes 80-85	154,647	297,777	281,743	240,407	145,805	64,111	78,907	66,866	204,121	223,756			1,758,140
Total revenue rides	1,127,938	1,417,095	1,401,601	1,267,174	1,051,631	815,743	805,846	726,372	1,247,965	1,319,803			11,181,168
Transfers	62,448	57,525	63,078	62,338	64,278	72,406	81,089	73,201	70,887	67,080			674,330
Non-revenue rides	13,487	11,659	13,416	14,770	14,887	15,037	13,805	13,485	19,681	23,918			154,145
Total rides	1,203,873	1,486,279	1,478,095	1,344,282	1,130,796	903,186	900,740	813,058	1,338,533	1,410,801			12,009,643
Cumulative YTD total rides	1,203,873	2,690,152	4,168,247	5,512,529	6,643,325	7,546,511	8,447,251	9,260,309	10,598,842	12,009,643			

2014	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	66,780	65,125	68,027	66,819	69,806	74,845	77,625	63,411	61,396	62,028			675,862
Day passes	4,190	4,734	4,788	4,464	5,171	5,281	6,195	6,249	5,052	4,540			50,664
2 ride passes	11,147	11,776	12,058	11,631	12,636	15,317	24,046	12,848	16,059	15,548			143,066
10 ride passes	66,980	71,185	75,355	65,789	66,355	53,574	47,293	41,971	64,045	70,426			622,973
31 day passes	151,641	161,048	183,018	183,674	179,802	174,294	182,873	174,772	176,193	187,366			1,754,681
EZ Rider/Summer Youth passes	159,381	187,973	213,892	176,940	213,312	104,136	31,382	24,127	192,888	245,646			1,549,677
Total cash, ticket & pass rides	460,119	501,841	557,138	509,317	547,082	427,447	369,414	323,378	515,633	585,554			4,796,923
UW ASM	271,351	401,626	338,015	355,403	233,798	171,212	175,741	173,744	314,632	350,771			2,786,293
UW Employees	151,547	160,993	161,313	157,481	136,262	127,986	131,238	124,406	139,014	162,200			1,452,440
MATC	44,543	56,149	54,113	60,634	40,624	13,436	15,769	5,944	58,396	65,296			414,904
City of Madison	9,026	9,025	9,566	9,600	8,996	8,644	9,189	9,085	9,653	10,690			93,474
Edgewood	7,961	10,618	9,454	9,677	5,579	2,307	2,563	3,992	9,519	10,018			71,688
St. Mary's	1,611	1,758	2,034	1,858	1,852	2,097	2,516	2,884	2,547	2,517			21,674
Meriter	1,750	1,725	1,748	1,651	1,574	1,604	1,642	1,504	1,726	1,865			16,789
Dane County	2,153	2,051	2,020	1,514	1,513	1,453	1,333	1,512	1,425	1,676			16,650
Commuter	12,174	12,358	12,589	12,280	9,484	11,610	9,677	10,581	12,921	15,222			118,896
Total unlimited ride pass rides	502,116	656,303	590,852	610,098	439,682	340,349	349,668	333,652	549,833	620,255			4,992,808
UW routes 80-85	184,789	318,248	236,251	263,617	142,615	78,845	88,136	79,364	237,181	270,126			1,899,172
Total revenue rides	1,147,024	1,476,392	1,384,241	1,383,032	1,129,379	846,641	807,218	736,394	1,302,647	1,475,935			11,688,903
Transfers	65,410	64,510	69,848	71,692	73,866	82,840	98,618	83,422	77,694	75,390			763,290
Non-revenue rides	14,261	16,211	15,931	16,312	21,732	18,043	21,395	16,385	22,038	37,182			199,490
Total rides	1,226,695	1,557,113	1,470,020	1,471,036	1,224,977	947,524	927,231	836,201	1,402,379	1,588,507			12,651,683
Cumulative YTD total rides	1,226,695	2,783,808	4,253,828	5,724,864	6,949,841	7,897,365	8,824,596	9,660,797	11,063,176	12,651,683			

Madison Metro Transit
Year to Year Fixed Route Ridership and Revenue Comparison
Through October 31, 2015 and 2014

Fixed Route Passenger Revenue % Change

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	-9.7%	12.7%	-22.8%	-13.2%	-1.9%	-2.1%	-13.8%	-20.7%	-39.2%	23.5%			-10.0%
Day passes	-3.4%	112.1%	10.4%	-32.5%	-38.6%	-50.7%	-43.3%	-36.8%	1.3%	-9.2%			-23.6%
2 ride passes	-18.7%	47.9%	-68.8%	-27.8%	40.1%	229.0%	-55.4%	9.7%	3.4%	-61.7%			-7.8%
10 ride passes	3.6%	0.3%	-18.3%	-4.6%	3.5%	-4.0%	-4.1%	-17.8%	-20.1%	-26.2%			-9.2%
31 day passes	-6.7%	-1.0%	-1.2%	-16.5%	33.0%	-2.2%	7.7%	-21.0%	-2.8%	-27.1%			-5.0%
EZ Rider/Summer Youth passes	-3.3%	-15.7%	-19.0%	-3.0%	-15.6%	-15.3%	80.0%	80.0%	-1.1%	-9.7%			-9.2%
Total cash, ticket & pass revenue	-5.2%	-2.9%	-17.9%	-10.4%	0.2%	-0.5%	-7.2%	-15.5%	-13.6%	-9.7%			-8.5%
UW ASM	5.4%	5.4%	5.4%	5.4%	5.4%	5.4%	5.4%	5.4%	2.4%	2.4%			4.8%
UW Employees	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	2.3%	2.3%			2.8%
MATC	-2.1%	-9.9%	-6.5%	-13.2%	-17.4%	-29.4%	21.3%	115.1%	-14.3%	-20.0%			-11.3%
City of Madison	7.4%	7.7%	12.9%	3.4%	-0.5%	13.8%	23.0%	12.0%	5.9%	2.8%			8.7%
Edgewood	-9.3%	-14.4%	-14.5%	-15.0%	-11.4%	-10.7%	-27.7%	-12.1%	-6.8%	-17.1%			-13.3%
St. Mary's	29.1%	40.9%	28.4%	8.1%	0.2%	6.7%	-11.8%	-22.9%	-2.8%	1.3%			4.9%
Meriter	-4.6%	0.1%	2.4%	7.9%	5.0%	4.1%	-0.2%	-0.1%	-11.2%	-11.8%			-1.1%
Dane County	-10.1%	-8.6%	9.2%	35.7%	34.1%	42.3%	92.5%	77.9%	84.9%	59.2%			36.5%
Commuter	13.5%	16.4%	18.2%	11.9%	32.2%	7.4%	44.5%	26.7%	10.0%	-5.4%			15.9%
Total unlimited ride pass revenue	3.9%	2.9%	3.6%	2.2%	3.0%	3.8%	4.9%	6.8%	0.7%	-1.0%			3.0%
Total passenger revenue	-0.9%	-0.1%	-8.1%	-4.3%	1.5%	1.6%	-0.5%	-3.6%	-7.0%	-5.5%			-2.9%
Cumulative YTD passenger revenue	-0.9%	-0.5%	-3.1%	-3.4%	-2.5%	-1.9%	-1.7%	-1.9%	-2.6%	-2.9%			

Fixed Route Rides % Change

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	-7.5%	-9.7%	-10.5%	-11.9%	-14.2%	-16.4%	-17.6%	7.4%	11.2%	4.8%			-7.1%
Day passes	8.8%	-6.7%	-9.5%	-1.0%	-3.8%	-19.3%	-17.8%	-14.9%	4.4%	11.2%			-5.8%
2 ride passes	-2.3%	-7.5%	-5.7%	-5.6%	-9.4%	-5.1%	-17.9%	-25.2%	-10.2%	-20.1%			-11.7%
10 ride passes	-4.2%	-8.5%	-12.9%	-6.5%	-9.5%	-3.0%	-2.9%	2.4%	-1.9%	-9.2%			-6.2%
31 day passes	6.3%	-1.7%	-2.3%	-8.4%	-7.1%	1.0%	-0.1%	-4.7%	-1.6%	-9.3%			-3.0%
EZ Rider/Summer Youth passes	16.1%	1.6%	-5.6%	4.7%	-8.5%	2.3%	75.1%	41.2%	-1.1%	-9.5%			1.1%
Total cash, ticket & pass rides	6.0%	-2.7%	-6.1%	-3.9%	-8.9%	-2.7%	0.8%	1.0%	-0.2%	-8.0%			-2.9%
UW ASM	-8.3%	-7.1%	-0.5%	-17.1%	-10.8%	-3.4%	-1.0%	-6.7%	-4.4%	-10.6%			-7.5%
UW Employees	3.4%	4.3%	5.2%	-3.2%	-2.1%	1.9%	2.6%	0.0%	-0.6%	-6.9%			0.4%
MATC	-2.1%	-9.9%	-6.5%	-13.2%	-17.4%	-29.4%	-21.3%	115.2%	-14.3%	-20.0%			-11.3%
City of Madison	7.4%	7.7%	12.9%	3.4%	-0.5%	13.8%	23.0%	12.0%	5.9%	2.8%			8.7%
Edgewood	-9.3%	-14.4%	-14.5%	-15.0%	-11.4%	-10.7%	-27.7%	-12.1%	-6.8%	-17.1%			-13.3%
St. Mary's	29.2%	40.8%	28.4%	8.1%	0.2%	6.7%	-11.8%	-22.9%	-2.8%	1.2%			4.9%
Meriter	-4.6%	0.1%	2.4%	7.9%	5.0%	4.1%	-0.2%	-0.1%	-11.2%	-12.3%			-1.1%
Dane County	-10.1%	-8.6%	9.2%	35.7%	34.1%	42.3%	92.5%	77.9%	84.9%	59.2%			36.5%
Commuter	13.1%	15.9%	18.1%	11.8%	31.9%	7.3%	44.5%	26.5%	9.8%	-5.5%			15.7%
Total unlimited ride pass rides	-3.3%	-3.9%	1.0%	-11.9%	-7.3%	-1.4%	1.4%	-0.2%	-3.8%	-10.1%			-4.5%
UW routes 80-85	-16.3%	-6.4%	19.3%	-8.8%	2.2%	-18.7%	-10.5%	-15.7%	-13.9%	-17.2%			-7.4%
Total revenue rides	-1.7%	-4.0%	1.3%	-8.4%	-6.9%	-3.6%	-0.2%	-1.4%	-4.2%	-10.6%			-4.3%
Transfers	-4.5%	-10.8%	-9.7%	-13.0%	-13.0%	-12.6%	-17.8%	-12.3%	-8.8%	-11.0%			-11.7%
Non-revenue rides	-5.4%	-28.1%	-15.8%	-9.5%	-31.5%	-16.7%	-35.5%	-17.7%	-10.7%	-35.7%			-22.7%
Total rides	-1.9%	-4.5%	0.5%	-8.6%	-7.7%	-4.7%	-2.9%	-2.8%	-4.6%	-11.2%			-5.1%
Cumulative YTD total rides	-1.9%	-3.4%	-2.0%	-3.7%	-4.4%	-4.4%	-4.3%	-4.1%	-4.2%	-5.1%			