

Metro Transit

		2011							
Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2009	2010	FTE's	Amount	FTE's	Amount	FTE's	Amount
Transit Service Manager	44-16	1.00	1.00	1.00	\$ 97,500	1.00	\$ 97,500	-	\$ 0
Transit Finance Manager	44-14	1.00	1.00	1.00	77,000	1.00	77,000	-	0
Transit Maintenance Manager	44-14	1.00	1.00	1.00	92,000	1.00	92,000	-	0
Transit Mktg. & Cust. Svcs. Mgr.	44-14	1.00	1.00	1.00	84,000	1.00	84,000	-	0
Transit Operations Manager	44-14	1.00	1.00	1.00	92,000	1.00	92,000	-	0
Transit Plan. & Sch. Manager	44-14	1.00	1.00	1.00	83,100	1.00	83,100	-	0
Paratransit Program Manager	44-12	1.00	1.00	1.00	79,400	1.00	79,400	-	0
Transit Info. Sys. Coordinator	44-12	1.00	1.00	1.00	83,100	1.00	83,100	-	0
Transit Accountant 3	44-10	1.00	1.00	1.00	75,700	1.00	75,700	-	0
Transit Oper. Gen. Supv.	44-10	3.00	3.00	3.00	222,600	3.00	222,600	-	0
Transit Schedule Planner	44-10	1.00	1.00	1.00	76,400	1.00	76,400	-	0
Transit. Maint. Gen. Supv.	44-10	1.00	1.00	1.00	73,000	1.00	73,000	-	0
Transit Building Maint. Foreman	44-09	1.00	1.00	1.00	66,400	1.00	66,400	-	0
Transit Finance Supervisor	44-09	1.00	-	-	0	-	0	-	0
Transit Accountant 2	44-08	1.00	1.00	1.00	63,900	1.00	63,900	-	0
Transit Info. Sys. Spec. 2	44-08	1.50	2.00	2.00	122,000	2.00	122,000	-	0
Transit Maintenance Supv.	44-08	7.00	7.00	7.00	460,000	7.00	460,000	-	0
Transit Marketing Specialist 2	44-08	1.00	1.00	1.00	63,900	1.00	63,900	-	0
Transit Operations Supervisor	44-08	16.00	16.00	16.00	1,065,000	16.00	1,065,000	-	0
Transit Planner 2	44-08	2.00	2.00	2.00	120,100	2.00	120,100	-	0
Transit Assistant Sched. Planner	44-07	-	1.00	1.00	46,000	1.00	46,000	-	0
Transit Cust. Svc. Supervisor	44-05	1.00	1.00	1.00	50,100	1.00	50,100	-	0
Transit Parts Supervisor	44-05	1.00	1.00	1.00	60,900	1.00	60,900	-	0
Transit Marketing Specialist 1	44-04	1.00	1.00	1.00	47,500	1.00	47,500	-	0
Transit Office Manager	43-12	1.00	1.00	1.00	47,100	1.00	47,100	-	0
Transit Employee Rel. Asst.	43-11	1.00	1.00	1.00	49,800	1.00	49,800	-	0
Transit Accounting Tech 1	42-13	-	1.00	1.00	50,200	1.00	50,200	-	0
Transit Account Clerk 3	42-11	-	2.00	2.00	100,200	2.00	100,200	-	0
Transit Account Technician	42-11	1.00	-	-	0	-	0	-	0
Transit Graphics Technician	42-11	1.00	1.00	1.00	49,500	1.00	49,500	-	0
Transit Purch. Acct. Tech.	42-11	1.00	-	-	0	-	0	-	0
Transit Payroll Specialist	42-10	1.00	-	-	0	-	0	-	0
Transit Scheduling/Data Clerk	42-10	1.00	-	-	0	-	0	-	0
Paratransit Sched. Coord.	42-09	1.00	1.00	1.00	42,700	1.00	42,700	-	0
Transit Account Clerk 1	42-09	-	3.00	3.00	127,500	3.00	127,500	-	0
Transit Parts Specialist 2	42-08	2.00	2.00	2.00	89,400	2.00	89,400	-	0
Transit Oper. Technician 2	42-07	1.00	1.00	1.00	41,400	1.00	41,400	-	0
Transit Office Assistant	42-06	1.00	-	-	0	-	0	-	0
Transit Operations Office Coord.	42-06	1.00	1.00	1.00	43,000	1.00	43,000	-	0
Transit Cashier	42-05	1.50	-	-	0	-	0	-	0
Transit Customer Services Rep.	42-05	9.00	9.00	9.00	339,000	9.00	339,000	-	0
Transit Receptionist	42-04	1.00	1.00	1.00	40,300	1.00	40,300	-	0
Transit Mechanic Leadworker	41-10	1.00	1.00	1.00	58,200	1.00	58,200	-	0
Transit Class A Mechanic	41-09	13.00	13.00	13.00	726,400	13.00	726,400	-	0
Transit Paint and Body	41-09	2.00	2.00	2.00	110,000	2.00	110,000	-	0
Transit Class B Mechanic	41-08	15.00	15.00	15.00	778,000	15.00	778,000	-	0
Transit Class C Mechanic	41-06	18.00	18.00	18.00	750,000	18.00	750,000	-	0

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		FTE's		Requested		Executive		Adopted	
		2009	2010	FTE's	Amount	FTE's	Amount	FTE's	Amount
Transit Utility Worker	41-06	7.00	7.00	7.00	345,400	7.00	345,400	-	0
Transit Garage Dispatch	41-05	1.00	1.00	1.00	51,100	1.00	51,100	-	0
Transit Motorcoach Operator	41-05	305.00	315.00	315.00	15,831,600	315.00	15,831,600	-	0
Transit Janitor	41-03	2.00	2.00	2.00	83,400	2.00	83,400	-	0
Transit Service Worker	41-03	11.50	11.50	11.50	545,400	11.50	545,400	-	0
Transit Bus Cleaner	41-02	2.00	2.00	2.00	93,100	2.00	93,100	-	0
Transit General Manager	21-20	1.00	1.00	1.00	112,600	1.00	112,600	-	0
Premium Pay/Other		-	-	-	85,000	-	85,000	-	0
Workers Comp Pay		-	-	-	200,000	-	200,000	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>450.50</u>	<u>460.50</u>	<u>460.50</u>	<u>\$ 24,091,900</u>	<u>460.50</u>	<u>\$ 24,091,900</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				(481,838)		(481,838)		0
Net Permanent Salaries		<u>450.50</u>	<u>460.50</u>	<u>460.50</u>	<u>\$ 23,610,062</u>	<u>460.50</u>	<u>\$ 23,610,062</u>	<u>-</u>	<u>\$ 0</u>