

Committee on Aging
2013-2014 Community Resources Funding Preliminary Recommendations

Agency	Program Name	Priority Statement	2012 Funding	2013 Request	2014 Request	Committee Recommend	Committee B-List	Committee B-List Priority Order
East Madison Monona Coalition	A. Outreach/Case Management	A1	\$ 57,360	\$ 58,220	\$ 58,220	\$ 57,360		
Journey Mental Health Center	B. Southeast Asian Senior Services	A1	\$ 14,400	\$ 14,400	\$ 14,400	\$ 14,400		
North East Senior Coalition	A. Case Management	A1	\$ 103,349	\$ 123,475	\$ 123,475	\$ 103,349	\$ 20,000	3
South Madison Coalition	A. Case Management Services	A1	\$ 65,374	\$ 66,682	\$ 66,682	\$ 65,374		
West Madison Senior Coalition	A. Outreach/Case Management	A1	\$ 32,660	\$ 33,027	\$ 33,027	\$ 32,660		
Family Service	A. Senior Friends	A2		\$ 35,607	\$ 35,607			
OutReach	B. LGBT Share the Care Station	A2		\$ 10,000	\$ 10,000		\$ 10,000	4
West Madison Senior Coalition	B. Home Chore Volunteer Prgm	A2	\$ 106,443	\$ 106,724	\$ 106,724	\$ 106,443		
East Madison Monona Coalition	B. Focal Point-Based Community Assistance	B1	\$ 11,149	\$ 11,316	\$ 11,316	\$ 11,149		
North East Senior Coalition	B. Community Assistance	B1	\$ 21,724	\$ 21,724	\$ 21,724	\$ 21,724		
South Madison Coalition	B. Focal Point-Based Community Assistance	B1	\$ 21,350	\$ 21,777	\$ 21,777	\$ 21,350		
West Madison Senior Coalition	C. Focal Point-Based Community Assistance	B1	\$ 15,344	\$ 15,574	\$ 15,574	\$ 15,344		
East Madison Monona Coalition	C. Senior Activities	B2		\$ 6,760	\$ 6,760	\$ 3,000	\$ 3,700	2
North East Senior Coalition	C. Senior Activities	B2	\$ 19,672	\$ 19,672	\$ 19,672	\$ 14,720	\$ 4,952	1
North East Senior Coalition	D. Cultural Diversity/Latino	B2	\$ 7,099	\$ 12,638	\$ 12,638	\$ 7,100		
RSVP	A. Community Services	B2	\$ 56,980	\$ 61,980	\$ 61,980	\$ 42,636	\$ 14,344	1
South Madison Coalition	C. Neighborhood Senior Center Program	B2	\$ 2,956	\$ 2,956	\$ 2,956	\$ 3,000		
West Madison Senior Coalition	D. Senior Activities	B2	\$ 75,803	\$ 76,781	\$ 76,781	\$ 56,721	\$ 19,082	1
Total		18	\$ 611,663	\$ 699,313	\$ 699,313	\$ 576,330	\$ 72,078	