

## ATTACHMENT A

### **2026 Urban Forestry Special Charge Rates**

The approved Special Charge net revenue target is \$7,608,870 for 2026. Based on this target, the Urban Forestry Special Charge is calculated and set for each individual parcel as outlined in the most recent policy update:

| <b>Customer Type</b>  | <b>Number of Customers</b> | <b>% of Street Frontage</b> | <b>Category Total Revenue</b> | <b>Monthly Charge per Customer</b> | <b>Annual Charge per Customer</b> |
|-----------------------|----------------------------|-----------------------------|-------------------------------|------------------------------------|-----------------------------------|
| Commercial/Industrial | 2934                       | 10.6%                       | \$809,776                     | \$23.00                            | \$276.00                          |
| Government            | 410                        | 3.8%                        | \$289,080                     | \$58.76                            | \$705.07                          |
| Multi Family          | 2938                       | 6.5%                        | \$497,017                     | \$14.10                            | \$169.17                          |
| Residential           | 53836                      | 64.8%                       | \$4,932,178                   | \$7.63                             | \$91.61                           |
| Storm Water           | 3305                       | 14.2%                       | \$1,080,819                   | \$27.25                            | \$327.03                          |
| <b>Grand Total</b>    | <b>63423</b>               | 100.0%                      | \$7,608,870                   |                                    |                                   |