

**2010 STAFF REVIEW OF PROPOSALS FOR
COMMUNITY/NEIGHBORHOOD DEVELOPMENT RESERVE FUNDS
(Housing Development Funds, Affordable Housing Trust Funds, Facility Acquisition/Rehab Funds, Futures
Funds)**

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1. **Project Name/Title:** Day Center Operations
 2. **Agency Name:** The Road Home Dane County, Inc.
 3. **Requested Amount:** \$25,748
 4. **Project Type:** New or Continuing
 5. **Framework Plan Objective Most Directly Addressed by Proposed Activity:**
 Objective M-2 Homeless Services. Stabilize or improve the housing situation of homeless individuals.

6. Product/Service Description:

The Road Home Dane County partners with a number of community organizations to provide overnight accommodations and volunteers to serve homeless families with children. During the daytime hours, guests of The Road Home are provided space at the site of the administrative office to make phone calls, do laundry, and other tasks to enable them to obtain stable housing. The Day Center, located at 128 E. Olin Avenue is open 7 days a week. The Road Home is applying for assistance with operation costs, specifically the cost of rent and utilities, for both the Day Center and administrative offices. The 2010 budget for these items is \$25,748.

7. Anticipated Accomplishments (Numbers/Type/Outcome):

Create a comfortable and safe environment for an estimated 100 residents homeless individuals in families each year.

8. Staff Review:

This project would be eligible for ESG funds. The CDBG Office currently has a balance of \$73,324 of ESG funds which can be used for operations or rehabilitation projects in emergency shelter and transitional housing as defined by HUD. ESG requires that the recipient provide one-for-one match which should not be an obstacle to this request.

The Road Home currently pays this expense through their fundraising efforts. Any assistance with payment of these operational costs would free up agency funds to provide additional assistance to the families. Because ESG funds are limited, it is proposed that both proposals requesting similar utility assistance be awarded the same amount.

Total Cost/Total Beneficiaries Equals: \$25,748 / 100 = \$257

CD Office Funds/CD-Eligible Beneficiaries Equals: \$8,150 / 100 = \$81

CD Office Funds as Percentage of Total Budget: 32%

Staff recommendation:

9. Staff recommends the Committee approve \$8,150 for the day center operations. The award would be in the form of a grant; the City and The Road Home would enter into a contract to run through 12/31/2010.

Technical and Regulatory Issues	Project information
Within unit, capital, mortgage limits	NA
Within Subsidy layering limits/ analysis	NA
Environmental Review issues	No
Eligible project	Yes
Conflict of interest	No
Church/State issues	No
Accessibility of program	Yes
Accessibility of structure	Yes
Lead-based paint issues	None
Relocation/displacement	No
Zoning restrictions	No
Fair Labor Standards	No
Vulnerable populations	No
Matching Requirement	Yes, one for one
Period of Affordability for HOME funds	NA
Site and neighborhood Standards	No
Supplanting issues	No
Living wage issues	No
B.A.D. building process	NA
MBE goal	NA
Aldermanic/neighborhood communication	No issues
Management issues:	None known