

Total Area of Impact Fee District (ac)	2010.3
LAND USE	ACRES
City Undeveloped	286.7
Burke Undeveloped	1224.63
Total Undeveloped Parcels	1511.33
NET Undeveloped (65% of Total)	982.36
City Developed (Autumn Woods Lots)	129.12
Burke Developed	99.97
Total Developed	229.09
<i>Autumn Woods Outlots</i>	<i>91.74</i>
<i>RR ROW</i>	<i>25.45</i>
<i>Water</i>	<i>1.7</i>
<i>City ROW</i>	<i>77.41</i>
<i>Burke ROW</i>	<i>73.4</i>
Total Exempt	269.7
Total NET Parcel Area	1211.45
Total Existing Streets	150.81

Total Area of Set Fee Area (ac)	266.9
City Set Fee Area	74.71
City Pays 100% Area	71.68
Burke Set Fee Area	23.39
Total Set Fee Parcel Area	169.78
<i>Exempt</i>	<i>84.53</i>
<i>Water</i>	<i>2.1</i>
<i>ROW</i>	<i>10.49</i>
Total Exempt	97.12

Total Net Parcel Area (ac)	1381.23
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Total Cost Estimate	\$3,382,976.45
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Cost per Acre	\$2,449.24
Cost per 1,000 square feet	\$56.2268

Cost to City	\$175,561.61
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Impact on Development	Add'l cost
3,500 sf lot (R2Z)	\$196.79
10,000 sf lot	\$562.27
Med-density multi-family (R4) unit	\$112.45