



City of Madison

City of Madison
Madison, WI 53703
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Master

File Number: 41895

File ID: 41895

File Type: Resolution

Status: Report of Officer

Version: 1

Reference:

Controlling Body: BOARD OF ESTIMATES

File Created Date : 02/18/2016

File Name: Setting the 2016 Rates for the City's Storm Water Utility and the Madison Sewer Utility

Final Action:

Title: Setting the 2016 Rates for the City's Stormwater Utility and the Madison Sewer Utility

Notes: Steve Danner-Rivers

CC Agenda Date: 03/15/2016

Agenda Number: 19.

Sponsors: Paul E. Skidmore and Paul R. Soglin

Effective Date:

Attachments: 2016 Utility Bill Summary.pdf, 2016 Stormwater Rate Schedule.pdf, 2016 Sewer Rate Schedule.pdf, 2016 Statistics.pdf

Enactment Number:

Author: Rob Phillips, City Engineer

Hearing Date:

Entered by: mhacker@cityofmadison.com

Published Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Engineering Division	02/25/2016	Referred for Introduction				
	Action Text:		This Resolution was Referred for Introduction				
	Notes:	Board of Estimates					
1	COMMON COUNCIL	03/01/2016	Referred	BOARD OF ESTIMATES		03/07/2016	
	Action Text:	This Resolution was Referred to the BOARD OF ESTIMATES					
	Notes:						
1	BOARD OF PUBLIC WORKS	03/02/2016	Return to Lead with the Recommendation for Approval	BOARD OF ESTIMATES			Pass

Action Text: Steve Danner-Rivers, City Engineering, presented the 2016 Rates for the City's Storm Water Utility and the Madison Water Utility. Motion made by Ald. Palm, seconded by Branson to Return to Lead with the Recommendation for Approval to the BOARD OF ESTIMATES. Haack disclosed she works for MMSD and said she recused herself from vote.

Motion passed on following roll call:

Ald. Skidmore - Aye
Ald. Palm - Aye
Dahl - Aye
Branson - Aye
Lawton - Aye
Haack - Recused

Notes:

Ayes: 5 Paul E. Skidmore; Larry Palm; Harold P. Dahl; David J. Branson and
Jaclyn D. Lawton
Recused: 1 Claudia Haack

1 BOARD OF ESTIMATES 03/07/2016 RECOMMEND TO COUNCIL TO ADOPT - REPORT OF OFFICER Pass

Action Text: A motion was made by Cheeks, seconded by Verveer, to RECOMMEND TO COUNCIL TO ADOPT - REPORT OF OFFICER. The motion passed by voice vote/other.

Notes:

1 COMMON COUNCIL 03/15/2016

Text of Legislative File 41895

Fiscal Note

For the average residential customer of the Sewer Utility, the rate increase is projected at approximately 5.22%, which would result in an annual increase in charges of about \$14.62. Average residential customers of the Stormwater Utility can anticipate a rate increase of about 3.35%, or \$2.96 more annually. Overall, the average residential customer's annual bill is projected to increase about 4.71% or \$17.58.

Revenues and expenses consistent with these charges have been built into the 2016 Operating Budgets of the Sewer Utility and the Stormwater Utility, although some levy-neutral budget adjustments will need to be made. No additional appropriation is required. The 2016 budgeted revenue amounts for Sewer and Stormwater can be found in the budget book on p.225 and p.234 respectively.

Title

Setting the 2016 Rates for the City's Stormwater Utility and the Madison Sewer Utility

Body

WHEREAS, the Sewer Utility and the Stormwater Utility are entirely self sufficient and therefore require no property tax levy support; and

WHEREAS, consistent with the standards set forth in Wis. Stat. § 66.0821(4), the City Engineer sets utility rates each year; and

WHEREAS, now that the 2016 City Operating Budget has been adopted and the Madison Metropolitan Sewerage District rates for 2016 have been set, it is now possible for the associated Sewer and Stormwater rates to be formally adopted for 2016.

NOW, THEREFORE, BE IT RESOLVED that the 2016 Rate Schedules for the Sewer Utility and

the Stormwater Utility are hereby adopted; and

BE IT FURTHER RESOLVED that the 2016 Operating Budgets of Sewer Utility and Stormwater Utility shall be adjusted to reflect these new rates; and

BE IT FINALLY RESOLVED that these rates shall go into effect on bills generated after April 1, 2016.