

Madison City Channel

2010

Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2008	2009	FTE's	Amount	FTE's	Amount	FTE's	Amount
CC Cablecast Prod. Tech.	20-13	1.00	1.00	1.00	\$ 49,746	1.00	\$ 49,746	1.00	\$ 49,746
City Channel Prod/Dir 2	20-11	1.00	1.00	1.50	69,569	1.50	69,569	1.50	69,569
Asst. Programming Coord.	20-10	0.50	0.50	-	0	-	0	0.50	22,580
City Channel Prod/Dir. 1	20-09	0.50	0.50	0.50	22,603	0.50	22,603	0.50	22,603
City Channel Manager	18-10	1.00	1.00	1.00	76,029	1.00	76,029	1.00	76,029
City Channel Prod. Supv.	18-07	1.00	1.00	1.00	64,911	1.00	64,911	1.00	64,911
City Channel Program Coord.	18-04	1.00	1.00	1.00	55,671	1.00	55,671	1.00	55,671
*City Channel Prod/Dir. 2	17-11	0.50	0.50	-	0	-	0	-	0
Premium Pay		-	-	-	8,000	-	8,000	-	8,000
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		6.50	6.50	6.00	\$ 346,529	6.00	\$ 346,529	6.50	\$ 369,109
Budgeted Salary Savings	2.82%				(6,931)		(10,396)		(10,395)
Net Permanent Salaries		6.50	6.50	6.00	\$ 339,598	6.00	\$ 336,133	6.50	\$ 358,714

*Denotes LTE