Paratransit Performance Indicators August, 2016

			Metro Plus			
			Aug, 2015	Aug, 2016	YTD	YTD
Operations			•	_	Aug, 2015	Aug, 2016
Total Trips			22,051	23,798	183,116	185,156
Rides Cancelled			5,001	5,415	42,458	42,515
Cancellation Rate			22.7%	22.8%	23.2%	23.09
No Shows (1)			535	672	4,923	4,926
No Shows/Rides Provided			2.4%	2.8%	2.7%	2.79
Number of Clients Provided Service			1,062	1,093	1,534	1,532
Average Trips/Client			20.8	21.8	119.4	120.
DDS Trips			15,603	17,286	128,614	130,340
Subscription Trips			17,052	18,625	141,536	142,163
DDS Subscription Trips			14,068	15,690	115,474	116,783
D2D Trips			21,489	23,119	175,866	177,367
Lv Attended Trips			6,744	7,215	55,124	54,308
Maintenance Inspections Conducted/Scheduled			100.0%	100.0%	100.0%	102.3%
Number of Trips by Provider YTD	Badger Cab	Metro Direct	AbbyVans	Trans. Sol.	Badger Bus	Total
Ambulatory	19,386	21,715	33,933	38,378	23,972	137,384
Non-Ambulatory	10,000	15,445	1,275	7,357	23,694	47,772
Percentage	10.47%	20.07%	19.02%	24.70%	25.74%	100.009
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Customer Service YTD	Badger Cab	Metro Direct	AbbyVans	Trans. Sol.	Badger Bus	Tota
Rides Provided	19,387	37,160	35,208	45,735	47,666	185,156
Customer Complaints	81	68	73	84	184	490
Customer Compliments	8	19	2	6	11	46
Customer Suggestions	1	5	1	0	1	8
Complaints/1000 passenger trips - 2015	4.54	2.09	4.10	1.70	3.14	2.7
Complaints/1000 passenger trips - 2016	4.18	1.83	2.07	1.84	3.86	2.65
Late Service Reports (2)	38	0	38	19	86	18 ⁻
Late Service Reports/1000 passenger trips - 2015	1.70	0.03	1.82	0.89	1.87	1.2
Late Service Reports/1000 passenger trips - 2016	1.96	-	1.08	0.42	1.80	0.98
On-Time Performance	Badger Cab	Metro Direct		Transit Sol.	Badger Bu	S
August, 2016	96%	94%	97%	95%	95%	
YTD - 2015	94%	94%	97%	94%	94%	
YTD - 2016	95%	94%	97%	93%	95%	
ADA Certifications, August 2016		Clients	1-19 Trips	>20 - 40<	<40 Trips/mo	TTL Trips
Category 1		1,574	265	196	211	18,79
Category 2		9	0	0	0	
Category 2/3		20	1	0	0	
Category 3		2,133	326	70	23	4,93
Total		3,736				23.72

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Monthly New Certification

Monthly Denied Applications

⁽¹⁾ No-shows now include late cancels (late cancels used to be reported separately).

⁽²⁾ Late Service Reports are based on passenger feedback. Not all late reports are chargeable to the vendor.