

**STAFF REVIEW OF PROPOSALS FOR YEAR 2009-2010
COMMUNITY/NEIGHBORHOOD DEVELOPMENT FUNDS**

- 1. **Project Name/Title:** The Salvation Army
- 2. **Agency Name:** Warming Shelter
- 3. **Requested Amount:** \$32,500 2009
\$32,500 2010 plus COLA
- 4. **Project Type:** New Continuing (Prior Year Level \$32,909)

5. Framework Plan Objective Most Directly Addressed by Proposed Activity:

- A. Housing – Owner-occupied housing
- B. Housing – Housing for homebuyers
- D. Housing – Rental housing
- E. Business Development – Business creating jobs
- F. Business Development – Micro-business
- G. Strengthening Madison’s Neighborhoods – Civic places
- L. Strengthening Madison’s Neighborhoods – Comprehensive revitalization
- M1. Access to Community Resources – Low/moderate income persons seeking housing
- M2. Access to Community Resources – Homeless services
- K. Access to Community Resources – Capital facilities

6. Product/Service Description:

The Salvation Army, as gatekeeper for the emergency shelter system for homeless families, has provided a seasonal overflow for homeless families unable to access shelter, either because they had used all of the days available to them or because there was no shelter space available or money for hotel vouchers. In 2008, the City, along with Dane County Human Services, provided funds to operate the shelter year round. The warming shelter is open during the evening hours, providing mats on the floor for up to 14 individuals. Individuals also receive two hot meals and a sack lunch for each family member. People using the warming shelter are able to access services at Interfaith Hospitality Network’s (IHN) day time resource center. Case management is available through both The Salvation Army and IHN.

7. Anticipated Accomplishments (Numbers/Type/Outcome):

50% of the anticipated 500 individuals served in the warming shelter would have otherwise slept in a car, on the street, or an otherwise uninhabitable place = 250 individuals. The other 50% would primarily have been doubled up with friends/family.

Total Cost/Total Beneficiaries Equals: \$151,000 / 500 individuals = \$302

CD Office Funds/CD-Eligible Beneficiaries Equals: \$32,500 / 500 individuals = \$65

CD Office Funds as Percentage of Total Budget: 22%

8. Staff Review (content, strengths/weaknesses, issues):

2008 is the first year that the warming shelter is operating year round rather just the 5 coldest months. It is unclear exactly how many families with children will utilize the shelter. The estimated 500 individuals in families is based on nearly 200 individuals spending at least one night in the warming shelter during the coldest months in 2006 and 2007. The peak months for family shelter is July, August and September; months that the warming shelter has not been available in previous years.

In the continuum of care in Dane County, there are overflow shelter beds for single adults but not families with children which makes the year-round warming shelter necessary.

Date of Review: 6/19/08

Staff Reviewer: Sue Wallinger

Technical and Regulatory Issues	Project information
Within unit, capital, mortgage limits	<input type="checkbox"/> yes <input type="checkbox"/> no NA
Within Subsidy layering limits	<input type="checkbox"/> yes <input type="checkbox"/> no NA
Environmental Review issues	<input type="checkbox"/> yes <input checked="" type="checkbox"/> no
Eligible project	<input checked="" type="checkbox"/> yes <input type="checkbox"/> no
Conflict of interest	<input type="checkbox"/> yes <input checked="" type="checkbox"/> no
Church/State issues	<input checked="" type="checkbox"/> yes <input type="checkbox"/> no
Accessibility of program	<input checked="" type="checkbox"/> yes <input type="checkbox"/> no
Accessibility of structure	<input checked="" type="checkbox"/> yes <input type="checkbox"/> no has a number of units accessible to physically handicapped
Lead-based paint issues	<input type="checkbox"/> yes <input checked="" type="checkbox"/> no
Relocation/displacement	<input type="checkbox"/> yes <input type="checkbox"/> no NA
Zoning restrictions	<input type="checkbox"/> yes <input checked="" type="checkbox"/> no
Site and Neighborhood Standard/Issues	<input type="checkbox"/> yes <input type="checkbox"/> no NA
Inclusionary Zoning Unit: Enhancement / Benefits	<input type="checkbox"/> yes <input type="checkbox"/> no NA
Fair Labor Standards	<input type="checkbox"/> yes <input checked="" type="checkbox"/> no
Vulnerable populations	<input checked="" type="checkbox"/> yes <input type="checkbox"/> no
Matching Requirement	<input type="checkbox"/> yes <input checked="" type="checkbox"/> no
Period of Affordability for HOME funds	<input type="checkbox"/> yes <input type="checkbox"/> no NA
Supplanting issues	<input type="checkbox"/> yes <input checked="" type="checkbox"/> no
Living wage issues	<input checked="" type="checkbox"/> yes <input type="checkbox"/> no
MBE goal	<input type="checkbox"/> yes <input checked="" type="checkbox"/> no
Aldermanic/neighborhood communication	<input type="checkbox"/> yes <input checked="" type="checkbox"/> no
Management issues:	<input type="checkbox"/> yes <input checked="" type="checkbox"/> no