

MATC PASS PROGRAM SUMMARY

Update June 2008

Table 1: CY Ridership Trends

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	% Change
2000	10,050	17,870	17,676	16,770	13,765	-	-	-	38,452	37,453	38,555	30,746	221,337	-
2001	28,737	40,285	36,935	29,412	18,766	-	-	14,600	29,140	34,313	29,087	23,845	285,120	29%
2002	26,142	32,768	29,829	31,591	24,245	15,425	17,684	17,954	37,498	45,441	37,512	32,149	348,238	22%
2003	29,545	32,671	32,568	33,055	26,170	18,234	18,007	16,750	31,555	32,329	25,839	22,129	318,852	-8%
2004	24,160	28,409	29,729	28,141	21,992	18,753	17,112	19,547	24,775	21,643	19,632	14,275	268,168	-16%
2005	17,236	20,599	18,857	19,870	14,203	12,102	3,968	5,990	30,518	29,954	27,602	22,881	223,780	-17%
2006	16,240	26,114	26,596	25,758	21,333	6,421	7,389	10,341	33,359	37,749	35,386	27,411	274,097	22%
2007	19,951	32,134	35,991	30,904	31,684	25,299	24,409	27,704	37,824	44,466	39,762	32,118	382,246	39%
2008	37,554	39,102	37,008	43,157										

Preliminary

Table 2: Contract Year Ridership Trends

Year	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total	% Change
2000-01	-	38,452	37,453	38,555	30,746	28,737	40,285	36,935	29,412	18,766	-	-	-	299,341	
2001-02	14,600	29,140	34,313	29,087	23,845	26,142	32,768	29,829	31,591	24,245	15,425	17,684		308,669	
2002-03	17,954	37,498	45,441	37,512	32,149	29,545	32,671	32,568	33,055	26,170	18,234	18,007	8,858	369,662	19.8%
2003-04 (1)	7,897	31,555	32,329	25,839	22,129	24,160	28,409	29,729	28,141	21,992	18,753	17,112	9,384	297,429	-19.5%
2004-05 (1)	10,175	24,775	21,643	19,632	14,275	17,236	20,599	18,857	19,870	14,203	10,586	4,058	2,494	198,403	-33.3%
2005-06 (2)	3,496	30,518	29,954	27,602	22,881	16,240	26,114	26,596	25,758	21,333	6,421	7,389	4,019	248,321	25%
2006-07 (3)	6,322	33,359	37,749	35,386	27,411	19,951	32,134	35,991	30,904	31,684	25,299	24,409		340,599	37%
2007-08	27,704	37,824	44,466	39,762	32,118	37,554	39,102	37,008	43,157	41,506	33,142	31,976		445,319	31%

Preliminary

- (1) Contract term from Aug 15-Aug 31
- (2) Contract term from Aug 22 - Aug 19
- (3) Contract term starting Aug 1. Projection in bold/italic, based on ytd trend.

Aug-Mar 06-07 259,207
 Aug-Mar 07-08 338,695
 Change 31%

Table 3: Revised Trends Based on '05-06 Summer Ridership

Year	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total	% Change
2000-01	-	38,452	37,453	38,555	30,746	28,737	40,285	36,935	29,412	18,766	-	-	-	299,341	
2001-02	14,600	29,140	34,313	29,087	23,845	26,142	32,768	29,829	31,591	24,245	15,425	17,684		308,669	
2002-03	17,954	37,498	45,441	37,512	32,149	29,545	32,671	32,568	33,055	26,170	18,234	18,007	8,858	369,662	19.8%
2003-04 (1)	7,897	31,555	32,329	25,839	22,129	24,160	28,409	29,729	28,141	21,992	18,753	17,112	9,384	297,429	-19.5%
2004-05 (1)	10,175	24,775	21,643	19,632	14,275	17,236	20,599	18,857	19,870	14,203	10,586	4,058	2,494	198,403	-33.3%
2005-06 (2)	3,496	30,518	29,954	27,602	22,881	16,240	26,114	26,596	25,758	21,333	6,421	7,389	4,019	248,321	25%
2006-07 (3)	6,322	33,359	37,749	35,386	27,411	19,951	32,134	35,991	30,904	31,684	6,421	7,389		304,701	23%
2007-08	6,322	37,824	44,466	39,762	32,118	37,554	39,102	37,008	43,157	38,654	7,834	9,015		372,816	22%

Preliminary

Summer '06-07 ridership same as '05-06.

Aug-Mar 06-07 259,207
 Aug-Mar 07-08 317,313
 Change 22%

Contract Rates	06-07 Base Year		07-08 Trend
	Low	Actual	
Total Rides	304,701	340,599	445,319
16%	353,453	395,095	
\$0.88	\$ 311,039	\$ 347,683	\$ 391,880

Gap \$ 80,842 \$ 44,197 \$0