

FIXED ROUTE
Operating Statistics For Periods Ending 7/31/2015 & 7/31/2016

CURRENT MONTH			YEAR TO DATE					
Actual 2015	Actual 2016	Variance 2015 to 2016		Actual 2015	Actual 2016	Variance 2015 to 2016	% Change	
			Service Supplied					
481,784	440,232	(41,552)	Total (Vehicle) Miles	3,483,038	3,510,788	27,750	0.8%	
33,081	30,456	(2,625)	Revenue Hours	236,642	233,129	(3,513)	-1.5%	
35,753	32,713	(3,040)	Total (Vehicle) Hours	262,867	257,734	(5,133)	-2.0%	
			<i>Ridership</i>					
805,951	702,403	(103,548)	Revenue Passengers	7,895,632	7,173,284	(722,348)	-9.1%	
81,089	63,513	(17,576)	Transfers	463,162	432,440	(30,722)	-6.6%	
<u>13,700</u>	<u>11,842</u>	<u>(1,858)</u>	Non-Revenue Rides	<u>88,457</u>	<u>80,469</u>	<u>(7,988)</u>	-9.0%	
900,740	777,758	(122,982)	Total Passengers	8,447,251	7,686,193	(761,058)	-9.0%	
			Service Quality*					
85.4%	84.7%	-0.7%	% Trips on time	86.0%	86.3%	0.3%	0.3%	
3.6%	4.2%	0.6%	% Trips early	3.4%	3.8%	0.3%	9.5%	
11.0%	11.2%	0.2%	% Trips late	10.6%	10.0%	-0.6%	-5.5%	
14	13	(1)	Passenger Accidents	63	101	38	60.3%	
			Vehicle Accidents**					
6	5	(1)	Chargeable	36	56	20	55.6%	
7	8	1	Non-chargeable	50	59	9	18.0%	
<u>0</u>	<u>0</u>	<u>0</u>	Preventable	<u>1</u>	<u>1</u>	<u>0</u>	0.0%	
13	13	0	Total Vehicle Accidents	87	116	29	33.3%	
			Fleet/Maintenance					
89	56	(33)	Road Calls	613	361	(252)	-41.1%	
80	73	(7)	Actual Inspections	580	585	5	0.9%	
80	73	(7)	Scheduled Inspections	580	585	5	0.9%	

*Sample of over 200,000 trips. Early=one minute or more early at a timepoint. Late=five minutes or more late at a timepoint.

**Chargeable – Accidents that are caused by the actions of the bus operator.

Non-chargeable – Accidents caused by the other vehicle's operator's actions.

Preventable – Both parties involved share liability of the accident.