

Community Development Division 2014 Contracts Proposed to Be Extended Through the End of 2015

Agency	Program	Goal Area	Allocation	Agcy
Kennedy Heights Neighborhood Center	Asian Outreach Program	Access to Resources (CSC)	\$ 10,163	26
Lutheran Social Services	Off the Square Club	Access to Resources (CSC)	\$ 36,205	26
Tenant Resource Center	Housing Counseling, Outreach and Education	Access to Resources (CSC)	\$ 55,408	26
Vera Court Neighborhood Center	Latino Resource Center	Access to Resources (CSC)	\$ 14,349	26
Construction Training Inc.	Skilled Trades Apprenticeship Readiness Training	Adult Workforce Preparedness and Employment	\$ 54,622	26
Goodman Community Center	GCC Supporting Successful Employment	Adult Workforce Preparedness and Employment	\$ 10,163	26
Kennedy Heights Neighborhood Center	KH Adult Resource Development	Adult Workforce Preparedness and Employment	\$ 10,163	26
Literacy Network	College Success	Adult Workforce Preparedness and Employment	\$ 15,244	26
Lussier Community Education Center	LCEC Building Employment and Technology Skills (BEATS)	Adult Workforce Preparedness and Employment	\$ 10,163	26
Madison-Area Urban Ministry	Just Bakery	Adult Workforce Preparedness and Employment	\$ 19,822	26
Omega School	GED/Basic Skills	Adult Workforce Preparedness and Employment	\$ 82,706	26
TJ's Support Brokerage	MAP/TOP	Adult Workforce Preparedness and Employment	\$ 88,958	26
Urban League of Greater Madison	Job Services Network	Adult Workforce Preparedness and Employment	\$ 79,084	26
Vera Court Neighborhood Center	Vera Caminando Juntas Pre-Employment Program	Adult Workforce Preparedness and Employment	\$ 16,000	26
Vera Court Neighborhood Center	Vera Latino Academy of Workforce Development	Adult Workforce Preparedness and Employment	\$ 73,680	26
YWCA of Madison	Comprehensive Employment Services	Adult Workforce Preparedness and Employment	\$ 15,244	26
Goodman Community Center	Senior Services	Aging / Seniors	\$ 7,103	26
Wil-Mar Neighborhood Center	Senior Services	Aging / Seniors	\$ 9,778	26
Bayview Foundation	Elementary Program	Children and Families	\$ 15,259	26
East Madison Community Center	Children's Development	Children and Families	\$ 45,090	26
Goodman Community Center	Elementary School Childcare	Children and Families	\$ 86,237	26
Goodman Community Center	Preschool Childcare	Children and Families	\$ 40,428	26
Kennedy Heights Neighborhood Center	After School Program	Children and Families	\$ 19,445	26
Kennedy Heights Neighborhood Center	Early Childhood Program	Children and Families	\$ 39,338	26
Lussier Community Education Center	Elementary Program	Children and Families	\$ 34,727	26
Neighborhood House Community Center	Summer Elementary Day Camp	Children and Families	\$ 14,000	26
Vera Court : Bridge Lake Point Waunona Neighborhood Center	Children	Children and Families	\$ 20,917	26
Vera Court : Bridge Lake Point Waunona Neighborhood Center	Latino Family Resource Center	Children and Families	\$ 16,834	26
Vera Court : Bridge Lake Point Waunona Neighborhood Center	Los Niños Primeros	Children and Families	\$ 11,255	26
Vera Court Neighborhood Center	Children	Children and Families	\$ 39,921	26
Vera Court Neighborhood Center	Life as a Boy	Children and Families	\$ 12,966	26
Wisconsin Youth Company	Elementary Program	Children and Families	\$ 47,606	26
Boys and Girls Club of Dane Co	Neighborhood Center Support: BGC Allied	Community & Neighborhood Development Services	\$ 115,216	26
Boys and Girls Club of Dane Co	Neighborhood Center Support: BGC Taft	Community & Neighborhood Development Services	\$ 159,074	26
Center for Resilient Cities	Neighborhood Center Support: CFRC	Community & Neighborhood Development Services	\$ 50,000	26
Community Action Coalition	Community Gardens	Community & Neighborhood Development Services	\$ 55,151	26
East Madison Community Center	Neighborhood Center Support: EMCC	Community & Neighborhood Development Services	\$ 74,112	26
Goodman Community Center	Neighborhood Center Support: GCC	Community & Neighborhood Development Services	\$ 53,851	26
Kennedy Heights Neighborhood Center	Neighborhood Center Support: KH	Community & Neighborhood Development Services	\$ 44,059	26
Lussier Community Education Center	Neighborhood Center Support: LCC	Community & Neighborhood Development Services	\$ 52,839	26
Madison School and Community Recreation (MSCR)	Neighborhood Center Support: MSCR Meadowood	Community & Neighborhood Development Services	\$ 70,349	26
Neighborhood House Community Center	Neighborhood Center Support: NH	Community & Neighborhood Development Services	\$ 49,083	26
Vera Court : Bridge Lake Point Waunona Neighborhood Center	Neighborhood Center Support: BLPW	Community & Neighborhood Development Services	\$ 112,924	26
Vera Court Neighborhood Center	Neighborhood Center Support: Vera	Community & Neighborhood Development Services	\$ 121,656	26
Wil-Mar Neighborhood Center	Neighborhood Center Support: Wil-Mar	Community & Neighborhood Development Services	\$ 146,794	26
Wisconsin Youth Company	Neighborhood Center Support: WYFC	Community & Neighborhood Development Services	\$ 29,364	26
Domestic Abuse Intervention Services	Shelter & Support / Children of Violent Homes	Domestic Violence, Sexual Assault, Crisis Intervention and Safety & Support	\$ 182,204	26
Bayview Foundation	High School Program	Youth	\$ 14,323	26
Bayview Foundation	Middle School Program	Youth	\$ 14,906	26
Boys and Girls Club of Dane Co	Allied High School Youth Program	Youth	\$ 10,926	26
Boys and Girls Club of Dane Co	Allied Middle School Youth Program	Youth	\$ 10,085	26
Boys and Girls Club of Dane Co	Taft High School Youth Program	Youth	\$ 3,307	26
Boys and Girls Club of Dane Co	Taft Middle School Youth Program	Youth	\$ 3,087	26
East Madison Community Center	Youth Development	Youth	\$ 25,209	26
Goodman Community Center	Girls Inc	Youth	\$ 11,967	26
Goodman Community Center	High School Achievement	Youth	\$ 58,405	26
Goodman Community Center	Middle School Achievement	Youth	\$ 22,250	26
Goodman Community Center	Teen Education and Employment Network (TEEN)	Youth	\$ 12,195	26
Kennedy Heights Neighborhood Center	Girls Inc	Youth	\$ 23,933	26
Kennedy Heights Neighborhood Center	Youth Program	Youth	\$ 24,990	26
Lussier Community Education Center	Jefferson Youth Resource Center	Youth	\$ 26,420	26
Lussier Community Education Center	Project Teen Build Up	Youth	\$ 13,252	26
Madison School and Community Recreation (MSCR)	Meadowood Center Middle and HS After School	Youth	\$ 5,081	26
Vera Court : Bridge Lake Point Waunona Neighborhood Center	Girl Neighborhood Power	Youth	\$ 24,477	26
Vera Court : Bridge Lake Point Waunona Neighborhood Center	Teen	Youth	\$ 27,526	26
Vera Court Neighborhood Center	Alianza Latina	Youth	\$ 5,000	26

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Vera Court Neighborhood Center	Girl Neighborhood Power	Youth	\$ 24,476	26
Vera Court Neighborhood Center	RISE	Youth	\$ 8,716	26
Vera Court Neighborhood Center	Youth / Leadership Program	Youth	\$ 21,052	26
Wisconsin Youth Company	Middle School Youth	Youth	\$ 50,814	26
AIDS Network Inc	Case Management	Access to Resources (CSC)	\$ 26,423	27
Allied Wellness Center	Wellness Center	Access to Resources (CSC)	\$ 20,275	27
ARC Community Services	RESPECT	Access to Resources (CSC)	\$ 47,565	27
Centro Hispano	General Support	Access to Resources (CSC)	\$ 48,273	27
Literacy Network	Family Literacy	Access to Resources (CSC)	\$ 20,275	27
OutReach	Resource Identification/ Advocacy/Education & Outreach	Access to Resources (CSC)	\$ 24,010	27
YWCA of Madison	Driver's License Recovery	Access to Resources (CSC)	\$ 8,793	27
YWCA of Madison	Third Street Family Resource Program	Access to Resources (CSC)	\$ 32,013	27
YWCA of Madison	YW Transit Program	Access to Resources (CSC)	\$ 71,904	27
East Madison/Monona Coalition of the Aging	Focal Point-Based Community Assistance	Aging / Seniors	\$ 11,330	27
East Madison/Monona Coalition of the Aging	Outreach/Case Management	Aging / Seniors	\$ 58,293	27
East Madison/Monona Coalition of the Aging	Senior Activities	Aging / Seniors	\$ 6,809	27
Journey Mental Health Center	Southeast Asian Senior Services	Aging / Seniors	\$ 14,634	27
North/Eastside Senior Coalition	Case Management	Aging / Seniors	\$ 105,031	27
North/Eastside Senior Coalition	Community Assistance	Aging / Seniors	\$ 22,077	27
North/Eastside Senior Coalition	Cultural Diversity/Latino	Aging / Seniors	\$ 7,216	27
North/Eastside Senior Coalition	Senior Activities	Aging / Seniors	\$ 19,992	27
OutReach	LGBT Share the Care	Aging / Seniors	\$ 10,163	27
Retired and Senior Volunteer Program (RSVP)	Community Services	Aging / Seniors	\$ 57,907	27
South Madison Coalition of the Elderly	Case Management Services	Aging / Seniors	\$ 66,438	27
South Madison Coalition of the Elderly	Focal Point-Based Community Assistance	Aging / Seniors	\$ 21,697	27
South Madison Coalition of the Elderly	Neighborhood Senior Center Program	Aging / Seniors	\$ 3,049	27
West Madison Senior Coalition	Focal Point-Based Community Assistance	Aging / Seniors	\$ 15,594	27
West Madison Senior Coalition	Home Chore Volunteer Program	Aging / Seniors	\$ 108,175	27
West Madison Senior Coalition	Outreach/Case Management	Aging / Seniors	\$ 33,191	27
West Madison Senior Coalition	Senior Activities	Aging / Seniors	\$ 77,036	27
Animal Crackers	Animal Crackers Inc.	Children and Families	\$ 35,570	27
Canopy Center Inc	Families United Network	Children and Families	\$ 30,488	27
Center for Families, Inc.	Parents' Place	Children and Families	\$ 35,529	27
Community Coordinated Child Care	Child Care Data	Children and Families	\$ 41,016	27
Community Coordinated Child Care	Latino Child Care Project	Children and Families	\$ 28,247	27
Community Coordinated Child Care	Launching Into Literacy & Math	Children and Families	\$ 14,609	27
Dane County Parent Council	Great Beginnings: Verona Rd	Children and Families	\$ 39,189	27
Dane County Parent Council	Satellite Family Child Care	Children and Families	\$ 236,860	27
Dane County Parent Council	Wingspan	Children and Families	\$ 11,935	27
Rainbow Project	Grandparents & Other Relatives As Parents	Children and Families	\$ 7,927	27
Rainbow Project	PRIDE Project	Children and Families	\$ 17,751	27
Canopy Center Inc	Stressline, Outreach, Prev Ed	Domestic Violence, Sexual Assault, Crisis Intervention and Safety & Support	\$ 26,109	27
Center for Families, Inc.	Respite/Crisis Care	Domestic Violence, Sexual Assault, Crisis Intervention and Safety & Support	\$ 141,664	27
Freedom Inc	Family Strengthening Project DV / SEA Referral	Domestic Violence, Sexual Assault, Crisis Intervention and Safety & Support	\$ 24,032	27
Rainbow Project	Early Intervention & Prevention / Children of Violent Homes	Domestic Violence, Sexual Assault, Crisis Intervention and Safety & Support	\$ 112,920	27
Rape Crisis Center	24 hr Crisis Intervention for Sexual Assault Victims	Domestic Violence, Sexual Assault, Crisis Intervention and Safety & Support	\$ 157,345	27
UNIDOS Against Domestic Violence	Program A	Domestic Violence, Sexual Assault, Crisis Intervention and Safety & Support	\$ 10,163	27
Youth Services of Southern Wisconsin	Briarpatch Runaway & Homeless Youth Program	Domestic Violence, Sexual Assault, Crisis Intervention and Safety & Support	\$ 30,488	27
East Isthmus Neighborhoods Planning Council	Planning Council	Neighborhood Capacity Building	\$ 6,301	27
Northside Planning Council	Planning Council	Neighborhood Capacity Building	\$ 53,207	27
South Metropolitan Planning Council	Operations and Community Organization	Neighborhood Capacity Building	\$ 38,264	27
CSC Committee	TBD (to be reallocated)	Set-Asides	\$ 10,000	27
Centro Hispano	ComVida	Youth	\$ 12,903	27
Centro Hispano	Juventud and Juventud MAS	Youth	\$ 31,570	27
Centro Hispano	Youth Employment: Escalera	Youth	\$ 15,244	27
Common Wealth Development	Youth Business Mentoring Program	Youth	\$ 73,170	27
Freedom Inc	Cultural Youth Groups Nkauj Hmoob/ Black Beauties	Youth	\$ 10,889	27
Journey Mental Health Center	Hmong Youth Cultural Preservation	Youth	\$ 12,195	27
Mentoring Positives	Leader Academy	Youth	\$ 12,195	27
Operation Fresh Start	Youth Conservation	Youth	\$ 25,915	27
Operation Fresh Start	Youth Employment and Training	Youth	\$ 120,000	27
Simpson Street Free Press	Academic Support- High school	Youth	\$ 11,433	27
Simpson Street Free Press	Academic support-Middle school	Youth	\$ 11,433	27
Urban League of Greater Madison	Schools of Hope Middle School Tutoring Program	Youth	\$ 42,671	27
Youth Services of Southern Wisconsin	Youth Groups Program	Youth	\$ 7,025	27
Youth Services of Southern Wisconsin	Youth Peer Court	Youth	\$ 9,655	27
Youth Services of Southern Wisconsin	Youth Work Crews	Youth	\$ 33,537	27
Total			\$ 5,289,563	