

FIRE DEPARTMENT- PRIORITIES CIP BUDGET 2022

Fire Equipment- ongoing improvements and replacement of equipment

Communications Equipment- Update radios and communications

Building Improvements- Station 6 remodel and Station 4 improvements

Cancer Reduction and Fitness- continue to create safer environments for staff

Fire Training Burn Tower/ Training props- Requesting to be added back on the Horizon List

FIRE DEPARTMENT

MAJOR CHANGES

- Fire Equipment
 - Funding for patient monitors was decreased by \$450,000 (\$300,000 in 2023 and \$150,000 in 2024) due to reallocating existing budget from other equipment purchases
- Fire Station 6 Remodel
 - Project budget increased \$1,100,000 for an expanded project scope to include an addition to the apparatus bay to house reserve units and fitness room.

Projects
1

Programs
2

